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United Nations

Programme budget for the biennium 2010-2011

General Assembly

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Sixty-fourth Session
Supplement No. 6

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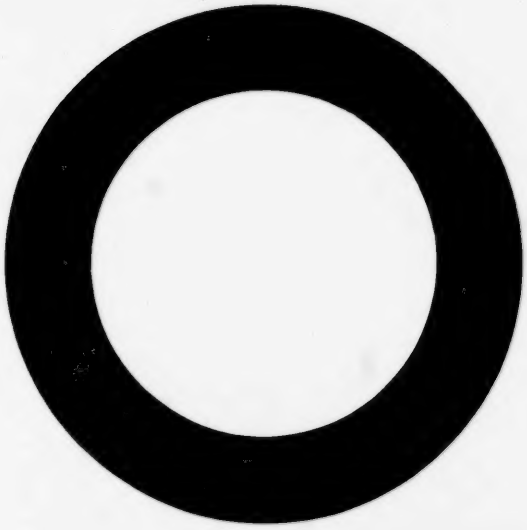

Chapter I
Introduction

1. At its 68th meeting, on 24 December 2009, the General Assembly adopted resolution 64/243 on questions relating to the proposed programme budget for the biennium 2010-2011 and resolutions 64/244 A and B on the programme budget for the biennium 2010-2011.

2. In its resolution 64/244 A, the General Assembly adopted budget appropriations totalling $5,156,029,100. In resolution 64/244 B, it approved the estimate of income from staff assessment in the amount of $521,183,700 and the estimate of income other than that from staff assessment in the amount of $32,988,100.

3. The programme budget of the United Nations for the biennium 2010-2011 was approved by the General Assembly following its consideration of the Secretary-General's proposed programme budget,[1] the reports of the Advisory Committee on Administrative and Budgetary Questions thereon[2] and the report of the Committee for Programme and Coordination on the work of its forty-ninth session.[3]

4. During the sixty-fourth session of the General Assembly, the Fifth Committee considered reports of the Secretary-General submitted under the agenda item entitled "Proposed programme budget for the biennium 2010-2011" that contained revised estimates, including those resulting from decisions taken by the Human Rights Council, and statements of programme budget implications on draft resolutions, together with the related reports of the Advisory Committee on Administrative and Budgetary Questions. The Assembly accordingly took decisions affecting the programme budget on the basis of the recommendations contained in the relevant reports of the Fifth Committee (A/64/548 and Add.1 and 2).

5. The present document contains the detailed schedules of budget appropriations and income estimates for the biennium 2010-2011. Throughout the schedules, the proposed programme budget refers to the documents listed in footnote 1, and changes in the rates of exchange, inflation and other adjustments refer to the report of the Secretary-General entitled "Revised estimates: effect of changes in rates of exchange and inflation" (A/64/576) and the subsequent revisions made by the Fifth Committee (as reflected in General Assembly resolutions 64/243, 64/244 A-C and 64/245).

6. In paragraph 6 of its resolution 64/243, the General Assembly endorsed the conclusions and recommendations of the Committee for Programme and Coordination as contained in chapter II.A of its report.[3]

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[1] A/64/6 (Introduction) and Corr.1, (Sect. 1) and Corr.1, (Sects. 2 and 3), (Sect. 4) and Corr.1, (Sect. 5) and Corr.1, (Sect. 6), (Sect. 7) and Corr.1, (Sects. 8-10), (Sect. 11) and Corr.1, (Sect. 12), (Sect. 13) and Add.1, (Sects. 14-16), (Sect. 17) and Corr.1, (Sects. 18-21), (Sect. 22) and Corr.1, (Sects. 23-26), (Sect. 27) and Corr.1, (Sect. 28), (Sect. 28A-C), (Sect. 28D) and Add.1, (Sect. 28E and F), (Sect. 28G) and Corr.1, (Sect. 29) and Corr.1, (Sects. 30-32), (Sect. 33) and Add.1, (Sect. 34) and Add.1, (Sects. 35 and 36) and (Income sects. 1-3).

[2] *Official Records of the General Assembly, Sixty-fourth Session, Supplement No. 7* and corrigendum (A/64/7 and Corr.1) and A/64/7/Add.8, 9, 11, 15 and Corr.1, 16 and 18.

[3] Ibid., *Supplement No. 16* (A/64/16).

7. Chapter II of the present document contains the detailed history of the appropriations adopted for the biennium 2010-2011. The first column contains the estimates submitted by the Secretary-General in the proposed programme budget and in other estimates submitted in the context of statements of programme budget implications, revised estimates and recosting. The second column reflects the changes made by the General Assembly. The third column indicates the amounts appropriated by the Assembly.

8. Chapter III contains the income estimates prepared by the Secretary-General, the changes made by the General Assembly thereon and the appropriations approved by the Assembly.

9. Chapter IV contains summary tables, which are listed in the table of contents.

Chapter II

Budget appropriations for the biennium 2010-2011

(Thousands of United States dollars)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 1. Overall policymaking, direction and coordination			
(UNA001-01011) Travel of representatives to the General Assembly			
Proposed programme budget	2 332.6	(44.8)	2 287.8
Rate of exchange, inflation and vacancy	(125.8)	—	(125.8)
Subtotal	**2 206.8**	**(44.8)**	**2 162.0**
(UNA001-01012) General Assembly President, first year resumed session			
Proposed programme budget	214.0	(3.9)	210.1
Rate of exchange, inflation and vacancy	(10.3)	—	(10.3)
Subtotal	**203.7**	**(3.9)**	**199.8**
(UNA001-01013) General Assembly President backstopping by the Department for General Assembly and Conference Management			
Proposed programme budget	2 101.0	(40.3)	2 060.7
Rate of exchange, inflation and vacancy	(113.3)	—	(113.3)
Subtotal	**1 987.7**	**(40.3)**	**1 947.4**
(UNA001-01014) General Assembly President, first year regular session; second year resumed session			
Proposed programme budget	320.1	(5.6)	314.5
Rate of exchange, inflation and vacancy	(17.7)	—	(17.7)
Subtotal	**302.4**	**(5.6)**	**296.8**
(UNA001-01015) General Assembly President, second year regular session			
Proposed programme budget	107.2	(1.8)	105.4
Rate of exchange, inflation and vacancy	(6.2)	—	(6.2)
Subtotal	**101.0**	**(1.8)**	**99.2**
(UNA001-01021) Advisory Committee on Administrative and Budgetary Questions			
Proposed programme budget	8 542.3	84.1	8 626.4
Rate of exchange, inflation and vacancy	(361.3)	(99.7)	(461.0)
Subtotal	**8 181.0**	**(15.6)**	**8 165.4**
(UNA001-01031) Committee on Contributions			
Proposed programme budget	581.3	(11.1)	570.2
Rate of exchange, inflation and vacancy	(31.4)	—	(31.4)
Subtotal	**549.9**	**(11.1)**	**538.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA001-01041) United Nations Board of Auditors (including its secretariat)			
Proposed programme budget	5 962.6	(86.3)	5 876.3
Rate of exchange, inflation and vacancy	(290.4)	(28.5)	(318.9)
Subtotal	**5 672.2**	**(114.8)**	**5 557.4**
(UNA001-01051) United Nations Joint Staff Pension Fund, including United Nations share of the United Nations Joint Staff Pension Fund secretariat costs			
Proposed programme budget	12 580.4	—	12 580.4
United Nations Joint Staff Pension Fund	1 764.9	(326.1)	1 438.8
Rate of exchange, inflation and vacancy	(13.7)	—	(13.7)
Subtotal	**14 331.6**	**(326.1)**	**14 005.5**
(UNA001-01061) Travel of representatives to session of Committee for Programme and Coordination			
Proposed programme budget	765.8	(14.7)	751.1
Rate of exchange, inflation and vacancy	(40.4)	—	(40.4)
Subtotal	**725.4**	**(14.7)**	**710.7**
(UNA001-02011) Secretary-General			
Proposed programme budget	2 481.5	(27.0)	2 454.5
Rate of exchange, inflation and vacancy	(131.3)	—	(131.3)
Subtotal	**2 350.2**	**(27.0)**	**2 323.2**
(UNA001-02021) Executive Office of the Secretary-General			
Proposed programme budget	16 886.5	(68.6)	16 817.9
Rate of exchange, inflation and vacancy	(620.0)	(297.8)	(917.8)
Subtotal	**16 266.5**	**(366.4)**	**15 900.1**
(UNA001-02022) Office of External Relations			
Proposed programme budget	1 526.0	(0.8)	1 525.2
Rate of exchange, inflation and vacancy	(55.3)	(38.7)	(94.0)
Subtotal	**1 470.7**	**(39.5)**	**1 431.2**
(UNA001-02023) Deputy Secretary-General			
Proposed programme budget	5 451.7	—	5 451.7
Rate of exchange, inflation and vacancy	(188.9)	(142.6)	(331.5)
Subtotal	**5 262.8**	**(142.6)**	**5 120.2**
(UNA001-02024) Strategic Planning Unit			
Proposed programme budget	1 703.2	(8.5)	1 694.7
Rate of exchange, inflation and vacancy	(62.3)	(42.8)	(105.1)
Subtotal	**1 640.9**	**(51.3)**	**1 589.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA001-02027) Office of the Ombudsman			
Proposed programme budget	3 983.1	(18.5)	3 964.6
Rate of exchange, inflation and vacancy	(153.5)	(101.7)	(255.2)
Subtotal	**3 829.6**	**(120.2)**	**3 709.4**
(UNA001-02028) Office of the Special Representative of the Secretary-General on Children and Armed Conflict			
Proposed programme budget	3 969.0	(17.0)	3 952.0
Rate of exchange, inflation and vacancy	(155.6)	(90.7)	(246.3)
Subtotal	**3 813.4**	**(107.7)**	**3 705.7**
(UNA001-02029) Rule of Law Unit			
Proposed programme budget	1 647.1	(1.0)	1 646.1
Rate of exchange, inflation and vacancy	(62.8)	(47.1)	(109.9)
Subtotal	**1 584.3**	**(48.1)**	**1 536.2**
(UNA001-02031) Office of the Director-General, United Nations Office at Geneva			
Proposed programme budget	6 175.0	(4.3)	6 170.7
Rate of exchange, inflation and vacancy	224.2	(146.6)	77.6
Subtotal	**6 399.2**	**(150.9)**	**6 248.3**
(UNA001-02041) Office of the Director-General, United Nations Office at Vienna			
Proposed programme budget	2 472.2	(2.4)	2 469.8
Rate of exchange, inflation and vacancy	57.3	(53.8)	3.5
Subtotal	**2 529.5**	**(56.2)**	**2 473.3**
(UNA001-02051) Office of the Director-General, United Nations Office at Nairobi			
Proposed programme budget	976.5	330.3	1 306.8
Rate of exchange, inflation and vacancy	37.5	(26.8)	10.7
Subtotal	**1 014.0**	**303.5**	**1 317.5**
(UNA001-02061) United Nations Office in Addis Ababa			
Proposed programme budget	1 633.2	(1.6)	1 631.6
Rate of exchange, inflation and vacancy	(200.8)	(42.0)	(242.8)
Subtotal	**1 432.4**	**(43.6)**	**1 388.8**
(UNA001-02401) Ethics Office			
Proposed programme budget	3 559.8	(17.4)	3 542.4
Rate of exchange, inflation and vacancy	(142.5)	(72.3)	(214.8)
Subtotal	**3 417.3**	**(89.7)**	**3 327.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA001-02500) Office of the Ombudsman — Geneva			
Proposed programme budget	661.5	—	661.5
Rate of exchange, inflation and vacancy	26.3	(16.4)	9.9
Subtotal	**687.8**	**(16.4)**	**671.4**
(UNA001-02501) Office of the Ombudsman — Vienna			
Proposed programme budget	574.6	—	574.6
Rate of exchange, inflation and vacancy	33.3	(14.8)	18.5
Subtotal	**607.9**	**(14.8)**	**593.1**
(UNA001-02502) Office of the Ombudsman — Nairobi			
Proposed programme budget	496.5	(0.1)	496.4
Rate of exchange, inflation and vacancy	24.1	(13.6)	10.5
Subtotal	**520.6**	**(13.7)**	**506.9**
(UNA001-02504) Office of the Ombudsman — Bangkok			
Proposed programme budget	495.9	—	495.9
Rate of exchange, inflation and vacancy	(12.7)	(12.4)	(25.1)
Subtotal	**483.2**	**(12.4)**	**470.8**
(UNA001-02506) Office of the Ombudsman — Santiago			
Proposed programme budget	475.9	—	475.9
Rate of exchange, inflation and vacancy	43.6	(13.2)	30.4
Subtotal	**519.5**	**(13.2)**	**506.3**
(UNA001-02507) Office of Administration of Justice — New York			
Proposed programme budget	7 449.4	120.8	7 570.2
Rate of exchange, inflation and vacancy	(322.7)	(93.4)	(416.1)
Subtotal	**7 126.7**	**27.4**	**7 154.1**
(UNA001-02508) Office of Administration of Justice — Geneva			
Proposed programme budget	1 913.3	(10.4)	1 902.9
Rate of exchange, inflation and vacancy	64.1	(28.6)	35.5
Subtotal	**1 977.4**	**(39.0)**	**1 938.4**
(UNA001-02509) Office of Administration of Justice — Nairobi			
Proposed programme budget	1 561.3	(12.1)	1 549.2
Rate of exchange, inflation and vacancy	122.1	(23.3)	98.8
Subtotal	**1 683.4**	**(35.4)**	**1 648.0**
(UNA001-02510) Office of Staff Legal Assistance — New York			
Proposed programme budget	1 484.3	(0.4)	1 483.9

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(51.2)	(33.7)	(84.9)
Subtotal	**1 433.1**	**(34.1)**	**1 399.0**
(UNA001-02511) Office of Staff Legal Assistance — Geneva			
Proposed programme budget	323.4	—	323.4
Rate of exchange, inflation and vacancy	22.6	(11.2)	11.4
Subtotal	**346.0**	**(11.2)**	**334.8**
(UNA001-02513) Office of Staff Legal Assistance — Nairobi			
Proposed programme budget	280.1	—	280.1
Rate of exchange, inflation and vacancy	10.1	(9.3)	0.8
Subtotal	**290.2**	**(9.3)**	**280.9**
(UNA001-02514) Office of Staff Legal Assistance — Addis Ababa			
Proposed programme budget	349.0	—	349.0
Rate of exchange, inflation and vacancy	(38.7)	(10.2)	(48.9)
Subtotal	**310.3**	**(10.2)**	**300.1**
(UNA001-02516) Office of Staff Legal Assistance — Beirut			
Proposed programme budget	322.4	—	322.4
Rate of exchange, inflation and vacancy	(13.8)	(10.1)	(23.9)
Subtotal	**308.6**	**(10.1)**	**298.5**
(UNA001-02520) Independent Audit Advisory Committee			
Proposed programme budget	1 061.5	(9.9)	1 051.6
Rate of exchange, inflation and vacancy	(45.8)	(14.6)	(60.4)
Subtotal	**1 015.7**	**(24.5)**	**991.2**
Total, section 1	**102 582.9**	**(1 735.3)**	**100 847.6**

Section 2. General Assembly and Economic and Social Council affairs and conference management

(UNA002-01011) Sessions of the General Assembly			
Proposed programme budget	395.5	(16.7)	378.8
Rate of exchange, inflation and vacancy	(21.5)	—	(21.5)
Subtotal	**374.0**	**(16.7)**	**357.3**
(UNA002-01021) Special Committee on the Situation with regard to the Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples			
Proposed programme budget	541.6	(9.5)	532.1
Rate of exchange, inflation and vacancy	(28.3)	—	(28.3)
Subtotal	**513.3**	**(9.5)**	**503.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-02011) Office of the Under-Secretary-General for General Assembly and Conference Management			
Proposed programme budget	3 285.0	(0.8)	3 284.2
Rate of exchange, inflation and vacancy	(118.2)	(85.0)	(203.2)
Subtotal	**3 166.8**	**(85.8)**	**3 081.0**
(UNA002-02021) Protocol and Liaison Service			
Proposed programme budget	3 016.7	(4.2)	3 012.5
Rate of exchange, inflation and vacancy	(105.2)	(66.3)	(171.5)
Subtotal	**2 911.5**	**(70.5)**	**2 841.0**
(UNA002-02400) Business continuity (including pandemic preparedness)			
Business continuity management	163.8	(163.8)	—
Subtotal	**163.8**	**(163.8)**	—
(UNA002-03101) Central Planning and Coordination Service			
Proposed programme budget	48 216.8	(476.7)	47 740.1
Implementation of Agenda 21 and outcome of World Summit on Sustainable Development	488.2	—	488.2
Rate of exchange, inflation and vacancy	(610.0)	(28.2)	(638.2)
Subtotal	**48 095.0**	**(504.9)**	**47 590.1**
(UNA002-03102) Meetings Management Section, Headquarters			
Proposed programme budget	9 417.8	—	9 417.8
Rate of exchange, inflation and vacancy	(253.5)	(107.8)	(361.3)
Subtotal	**9 164.3**	**(107.8)**	**9 056.5**
(UNA002-03103) Documents Control Unit, Headquarters			
Proposed programme budget	3 040.0	—	3 040.0
Rate of exchange, inflation and vacancy	(82.5)	(37.0)	(119.5)
Subtotal	**2 957.5**	**(37.0)**	**2 920.5**
(UNA002-03105) Documents Planning Unit			
Proposed programme budget	1 409.0	—	1 409.0
Rate of exchange, inflation and vacancy	(43.5)	(26.9)	(70.4)
Subtotal	**1 365.5**	**(26.9)**	**1 338.6**
(UNA002-03108) Monitoring, Evaluation, Risk Management and Statistical Verification Unit			
Proposed programme budget	1 088.0	—	1 088.0
Rate of exchange, inflation and vacancy	(35.1)	(22.0)	(57.1)
Subtotal	**1 052.9**	**(22.0)**	**1 030.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03120) Office of the Director, Meetings and Publishing Division			
Proposed programme budget	690.1	—	690.1
Rate of exchange, inflation and vacancy	(24.6)	(17.7)	(42.3)
Subtotal	**665.5**	**(17.7)**	**647.8**
(UNA002-03121) Interpretation Service, Headquarters			
Proposed programme budget	48 056.7	—	48 056.7
Rate of exchange, inflation and vacancy	(1 855.2)	(1 523.1)	(3 378.3)
Subtotal	**46 201.5**	**(1 523.1)**	**44 678.4**
(UNA002-03122) Verbatim Reporting Service, Headquarters			
Proposed programme budget	17 523.3	—	17 523.3
Rate of exchange, inflation and vacancy	(677.0)	(536.3)	(1 213.3)
Subtotal	**16 846.3**	**(536.3)**	**16 310.0**
(UNA002-03123) Text-Processing Section, Headquarters			
Proposed programme budget	30 538.7	—	30 538.7
Rate of exchange, inflation and vacancy	(718.9)	(163.7)	(882.6)
Subtotal	**29 819.8**	**(163.7)**	**29 656.1**
(UNA002-03124) Correspondence Unit, Headquarters			
Proposed programme budget	1 299.3	—	1 299.3
Rate of exchange, inflation and vacancy	(29.6)	(6.6)	(36.2)
Subtotal	**1 269.7**	**(6.6)**	**1 263.1**
(UNA002-03125) Reproduction Unit, Headquarters			
Proposed programme budget	22 041.5	(117.7)	21 923.8
Rate of exchange, inflation and vacancy	(595.0)	(94.1)	(689.1)
Subtotal	**21 446.5**	**(211.8)**	**21 234.7**
(UNA002-03126) Copy Preparation and Proofreading Section, Headquarters			
Proposed programme budget	5 451.8	—	5 451.8
Rate of exchange, inflation and vacancy	(196.8)	(144.2)	(341.0)
Subtotal	**5 255.0**	**(144.2)**	**5 110.8**
(UNA002-03127) Distribution Unit, Headquarters			
Proposed programme budget	9 513.6	(1.4)	9 512.2
Rate of exchange, inflation and vacancy	(234.1)	(66.1)	(300.2)
Subtotal	**9 279.5**	**(67.5)**	**9 212.0**
(UNA002-03140) Office of the Director, Documentation Division			
Proposed programme budget	690.1	—	690.1

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(24.6)	(17.7)	(42.3)
Subtotal	**665.5**	**(17.7)**	**647.8**
(UNA002-03141) Arabic Translation Service, Headquarters			
Proposed programme budget	22 111.8	—	22 111.8
Rate of exchange, inflation and vacancy	(850.4)	(688.9)	(1 539.3)
Subtotal	**21 261.4**	**(688.9)**	**20 572.5**
(UNA002-03142) Chinese Translation Service, Headquarters			
Proposed programme budget	22 416.9	—	22 416.9
Rate of exchange, inflation and vacancy	(860.8)	(699.2)	(1 560.0)
Subtotal	**21 556.1**	**(699.2)**	**20 856.9**
(UNA002-03143) English Translation Service, Headquarters			
Proposed programme budget	9 740.5	—	9 740.5
Rate of exchange, inflation and vacancy	(370.6)	(298.5)	(669.1)
Subtotal	**9 369.9**	**(298.5)**	**9 071.4**
(UNA002-03144) French Translation Service, Headquarters			
Proposed programme budget	21 438.3	—	21 438.3
Rate of exchange, inflation and vacancy	(824.3)	(667.3)	(1 491.6)
Subtotal	**20 614.0**	**(667.3)**	**19 946.7**
(UNA002-03145) Russian Translation Service, Headquarters			
Proposed programme budget	19 963.9	—	19 963.9
Rate of exchange, inflation and vacancy	(768.4)	(619.8)	(1 388.2)
Subtotal	**19 195.5**	**(619.8)**	**18 575.7**
(UNA002-03146) Spanish Translation Service, Headquarters			
Proposed programme budget	20 332.8	—	20 332.8
Rate of exchange, inflation and vacancy	(781.4)	(632.0)	(1 413.4)
Subtotal	**19 551.4**	**(632.0)**	**18 919.4**
(UNA002-03147) Contractual Translation Unit, Headquarters			
Proposed programme budget	11 689.4	(180.1)	11 509.3
Rate of exchange, inflation and vacancy	(579.6)	(31.5)	(611.1)
Subtotal	**11 109.8**	**(211.6)**	**10 898.2**
(UNA002-03148) Terminology and Reference Section, Headquarters			
Proposed programme budget	9 092.8	—	9 092.8
Rate of exchange, inflation and vacancy	(242.2)	(132.8)	(375.0)
Subtotal	**8 850.6**	**(132.8)**	**8 717.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03149) Editorial Control Section, Headquarters			
Proposed programme budget	7 218.6	—	7 218.6
Rate of exchange, inflation and vacancy	(274.5)	(217.5)	(492.0)
Subtotal	**6 944.1**	**(217.5)**	**6 726.6**
(UNA002-03150) Official Records Editing Section, Headquarters			
Proposed programme budget	10 822.6	—	10 822.6
Rate of exchange, inflation and vacancy	(381.5)	(284.5)	(666.0)
Subtotal	**10 441.1**	**(284.5)**	**10 156.6**
(UNA002-03170) Office of the Director, General Assembly and Economic and Social Council Affairs Division			
Proposed programme budget	1 309.3	(11.9)	1 297.4
Rate of exchange, inflation and vacancy	(58.1)	(17.7)	(75.8)
Subtotal	**1 251.2**	**(29.6)**	**1 221.6**
(UNA002-03171) General Assembly Affairs Branch			
Proposed programme budget	2 882.2	—	2 882.2
Rate of exchange, inflation and vacancy	(94.3)	(63.9)	(158.2)
Subtotal	**2 787.9**	**(63.9)**	**2 724.0**
(UNA002-03172) Disarmament and Peace Affairs Branch			
Proposed programme budget	4 116.3	—	4 116.3
Rate of exchange, inflation and vacancy	(143.1)	(105.1)	(248.2)
Subtotal	**3 973.2**	**(105.1)**	**3 868.1**
(UNA002-03173) Economic and Social Council Affairs Branch			
Proposed programme budget	3 841.1	(1.0)	3 840.1
Rate of exchange, inflation and vacancy	(125.3)	(83.5)	(208.8)
Subtotal	**3 715.8**	**(84.5)**	**3 631.3**
(UNA002-03201) Office of the Director, Conference Services Division, Geneva			
Proposed programme budget	31 711.8	(630.7)	31 081.1
Rate of exchange, inflation and vacancy	1 709.0	(40.3)	1 668.7
Subtotal	**33 420.8**	**(671.0)**	**32 749.8**
(UNA002-03202) Chief, Central Planning and Coordination			
Proposed programme budget	1 351.0	—	1 351.0
Rate of exchange, inflation and vacancy	15.0	(21.4)	(6.4)
Subtotal	**1 366.0**	**(21.4)**	**1 344.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03203) Meetings, Planning and Servicing Section, Geneva			
Proposed programme budget	5 131.8	—	5 131.8
Rate of exchange, inflation and vacancy	(21.1)	(54.8)	(75 9)
Subtotal	**5 110.7**	**(54.8)**	**5 055.9**
(UNA002-03204) Documentation Control and Production Statistics, Geneva			
Proposed programme budget	3 729.8	—	3 729 8
Rate of exchange, inflation and vacancy	(19.2)	(38.6)	(57.8)
Subtotal	**3 710.6**	**(38.6)**	**3 672.0**
(UNA002-03206) Monitoring, Evaluation, Risk Management and Statistical Verification Unit			
Proposed programme budget	1 683.0	—	1 683.0
Rate of exchange, inflation and vacancy	(6.5)	(17.7)	(24.2)
Subtotal	**1 676.5**	**(17.7)**	**1 658.8**
(UNA002-03207) Information Technology Unit			
Proposed programme budget	6 010.3	(46.2)	5 964.1
Rate of exchange, inflation and vacancy	28.7	(46.4)	(17.7)
Subtotal	**6 039.0**	**(92.6)**	**5 946.4**
(UNA002-03220) Interpretation Service, Geneva			
Proposed programme budget	40 928.2	—	40 928.2
Rate of exchange, inflation and vacancy	2 811.8	(1 420.1)	1 391.7
Subtotal	**43 740.0**	**(1 420.1)**	**42 319.9**
(UNA002-03221) Text-Processing Services, Geneva			
Proposed programme budget	25 873.0	—	25 873.0
Rate of exchange, inflation and vacancy	(544.0)	(130.2)	(674.2)
Subtotal	**25 329.0**	**(130.2)**	**25 198.8**
(UNA002-03222) Office of the Chief, Publishing Service, Geneva			
Proposed programme budget	4 310.2	(64.0)	4 246.2
Rate of exchange, inflation and vacancy	55.3	(20.9)	34.4
Subtotal	**4 365.5**	**(84.9)**	**4 280.6**
(UNA002-03223) Reproduction Section, Geneva			
Proposed programme budget	10 584.8	—	10 584.8
Rate of exchange, inflation and vacancy	(170.5)	(70.6)	(241.1)
Subtotal	**10 414.3**	**(70.6)**	**10 343.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03225) Distribution Section, Geneva			
Proposed programme budget	5 746.8	—	5 746.8
Rate of exchange, inflation and vacancy	(63.0)	(48.1)	(111.1)
Subtotal	**5 683.8**	**(48.1)**	**5 635.7**
(UNA002-03240) Office of the Chief, Languages Service, Geneva			
Proposed programme budget	1 632.0	—	1 632.0
Rate of exchange, inflation and vacancy	10.4	(22.9)	(12.5)
Subtotal	**1 642.4**	**(22.9)**	**1 619.5**
(UNA002-03241) Arabic Translation Service, Geneva			
Proposed programme budget	9 038.5	—	9 038.5
Rate of exchange, inflation and vacancy	624.2	(314.2)	310.0
Subtotal	**9 662.7**	**(314.2)**	**9 348.5**
(UNA002-03242) Chinese Translation Service, Geneva			
Proposed programme budget	8 087.5	—	8 087.5
Rate of exchange, inflation and vacancy	556.4	(280.6)	275.8
Subtotal	**8 643.9**	**(280.6)**	**8 363.3**
(UNA002-03243) English Translation Service, Geneva			
Proposed programme budget	7 017.6	—	7 017.6
Rate of exchange, inflation and vacancy	480.3	(242.8)	237.5
Subtotal	**7 497.9**	**(242.8)**	**7 255.1**
(UNA002-03244) French Translation Service, Geneva			
Proposed programme budget	14 673.7	—	14 673.7
Rate of exchange, inflation and vacancy	1 025.8	(514.4)	511.4
Subtotal	**15 699.5**	**(514.4)**	**15 185.1**
(UNA002-03245) Russian Translation Service, Geneva			
Proposed programme budget	13 366.0	—	13 366.0
Rate of exchange, inflation and vacancy	933.1	(468.2)	464.9
Subtotal	**14 299.1**	**(468.2)**	**13 830.9**
(UNA002-03246) Spanish Translation Service, Geneva			
Proposed programme budget	9 849.2	—	9 849.2
Rate of exchange, inflation and vacancy	681.9	(343.0)	338.9
Subtotal	**10 531.1**	**(343.0)**	**10 188.1**
(UNA002-03247) Contractual Translation Unit, Geneva			
Proposed programme budget	6 385.5	(115.7)	6 269.8

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	75.6	(13.2)	62.4
Subtotal	**6 461.1**	**(128.9)**	**6 332.2**
(UNA002-03248) Terminology and reference, Geneva			
Proposed programme budget	8 977.5	—	8 977.5
Rate of exchange, inflation and vacancy	39.8	(118.5)	(78.7)
Subtotal	**9 017.3**	**(118.5)**	**8 898.8**
(UNA002-03249) Official Records Editing Section, Geneva			
Proposed programme budget	8 728.9	—	8 728.9
Rate of exchange, inflation and vacancy	492.3	(266.2)	226.1
Subtotal	**9 221.2**	**(266.2)**	**8 955.0**
(UNA002-03280) Office of the Chief, Library, Geneva			
Proposed programme budget	2 617.6	(15.8)	2 601.8
Rate of exchange, inflation and vacancy	71.5	(42.1)	29.4
Subtotal	**2 689.1**	**(57.9)**	**2 631.2**
(UNA002-03281) Library Services, Geneva			
Proposed programme budget	12 902.5	(20.8)	12 881.7
Rate of exchange, inflation and vacancy	229.6	(210.0)	19.6
Subtotal	**13 132.1**	**(230.8)**	**12 901.3**
(UNA002-03305) Conference Services, Vienna (net budget)			
Proposed programme budget	48 844.5	—	48 844.5
Rate of exchange, inflation and vacancy	2 611.6	(895.0)	1 716.6
Subtotal	**51 456.1**	**(895.0)**	**50 561.1**
(UNA002-03701) Office of the Chief, Conference Services, Nairobi			
Proposed programme budget	7 081.7	(101.6)	6 980.1
Rate of exchange, inflation and vacancy	531.9	(73.7)	458.2
Subtotal	**7 613.6**	**(175.3)**	**7 438.3**
(UNA002-03702) Translation Service, Nairobi			
Proposed programme budget	7 046.4	—	7 046.4
Rate of exchange, inflation and vacancy	274.6	(182.3)	92.3
Subtotal	**7 321.0**	**(182.3)**	**7 138.7**
(UNA002-03703) Interpretation Service, Nairobi			
Proposed programme budget	6 834.1	—	6 834.1
Rate of exchange, inflation and vacancy	245.0	(219.1)	25.9
Subtotal	**7 079.1**	**(219.1)**	**6 860.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-09011) Information and Communications Technology Section			
Proposed programme budget	3 182.6	—	3 182.6
Rate of exchange, inflation and vacancy	(83.3)	(26.8)	(110.1)
Subtotal	**3 099.3**	**(26.8)**	**3 072.5**
(UNA002-09012) Executive Office			
Proposed programme budget	4 653.4	(1.6)	4 651.8
Rate of exchange, inflation and vacancy	(138.4)	(74.2)	(212.6)
Subtotal	**4 515.0**	**(75.8)**	**4 439.2**
Total, section 2	**692 273.6**	**(15 681.4)**	**676 592.2**
Section 3. Political affairs			
(UNA003-01011) Security Council			
Proposed programme budget	242.0	(11.2)	230.8
Rate of exchange, inflation and vacancy	(13.2)	—	(13.2)
Subtotal	**228.8**	**(11.2)**	**217.6**
(UNA003-01021) Committee on the Exercise of the Inalienable Rights of the Palestinian People			
Proposed programme budget	72.0	(1.3)	70.7
Rate of exchange, inflation and vacancy	(3.9)	—	(3.9)
Subtotal	**68.1**	**(1.3)**	**66.8**
(UNA003-02011) Office of the Under-Secretary-General for Political Affairs			
Proposed programme budget	3 352.2	(4.2)	3 348.0
Rate of exchange, inflation and vacancy	(120.8)	(78.6)	(199.4)
Subtotal	**3 231.4**	**(82.8)**	**3 148.6**
(UNA003-02021) Office of the Assistant Secretary-General for Political Affairs			
Proposed programme budget	1 898.3	(1.6)	1 896.7
Rate of exchange, inflation and vacancy	(67.7)	(44.9)	(112.6)
Subtotal	**1 830.6**	**(46.5)**	**1 784.1**
(UNA003-02031) Office of the Assistant Secretary-General for Political Affairs			
Proposed programme budget	2 264.7	(1.6)	2 263.1
Rate of exchange, inflation and vacancy	(81.8)	(56.7)	(138.5)
Subtotal	**2 182.9**	**(58.3)**	**2 124.6**
(UNA003-03101) Preventive diplomacy and peacemaking			
Proposed programme budget	34 326.0	(20.7)	34 305.3

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(1 282.1)	(947.6)	(2 229.7)
Subtotal	**33 043.9**	**(968.3)**	**32 075.6**
(UNA003-03102) Mediation Support Office			
Proposed programme budget	7 551.5	(1.7)	7 549.8
Rate of exchange, inflation and vacancy	(282.9)	(216.7)	(499.6)
Subtotal	**7 268.6**	**(218.4)**	**7 050.2**
(UNA003-03103) Counter-Terrorism Implementation Task Force Office			
Counter-Terrorism Implementation Task Force	1 353.8	(6.5)	1 347.3
Subtotal	**1 353.8**	**(6.5)**	**1 347.3**
(UNA003-03201) Electoral Assistance Unit			
Proposed programme budget	7 901.2	(13.4)	7 887.8
Rate of exchange, inflation and vacancy	(293.2)	(205.8)	(499.0)
Subtotal	**7 608.0**	**(219.2)**	**7 388.8**
(UNA003-03301) Security Council Affairs Division			
Proposed programme budget	14 645.1	(7.5)	14 637.6
Rate of exchange, inflation and vacancy	(507.7)	(349.0)	(856.7)
Subtotal	**14 137.4**	**(356.5)**	**13 780.9**
(UNA003-03302) Counter-Terrorism Committee			
Proposed programme budget	588.0	—	588.0
Rate of exchange, inflation and vacancy	(20.2)	(14.6)	(34.8)
Subtotal	**567.8**	**(14.6)**	**553.2**
(UNA003-03401) Decolonization Unit			
Proposed programme budget	1 602.7	—	1 602.7
Rate of exchange, inflation and vacancy	(57.0)	(42.8)	(99.8)
Subtotal	**1 545.7**	**(42.8)**	**1 502.9**
(UNA003-03501) Division for Palestinian Rights			
Proposed programme budget	6 325.1	(36.1)	6 289.0
Rate of exchange, inflation and vacancy	(259.6)	(118.1)	(377.7)
Subtotal	**6 065.5**	**(154.2)**	**5 911.3**
(UNA003-04101) United Nations Special Coordinator in the Occupied Territories/Middle East Peace Process			
Proposed programme budget	13 276.7	(56.0)	13 220.7
Rate of exchange, inflation and vacancy	(356.8)	(255.1)	(611.9)
Subtotal	**12 919.9**	**(311.1)**	**12 608.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-04102) Funding for special political missions			
Proposed programme budget	828 928.4	171 071.6	1 000 000.0
Subtotal	**828 928.4**	**171 071.6**	**1 000 000.0**
(UNA003-04108) United Nations Special Coordinator in the Occupied Territories (security and safety component)			
Proposed programme budget	3 056.8	(4.3)	3 052.5
Strengthened and unified security management system for the United Nations	940.3	—	940.3
Rate of exchange, inflation and vacancy	(151.7)	(22.7)	(174.4)
Subtotal	**3 845.4**	**(27.0)**	**3 818.4**
(UNA003-04189) Register of Damage			
Proposed programme budget	5 566.6	(30.8)	5 535.8
Rate of exchange, inflation and vacancy	248.7	(115.6)	133.1
Subtotal	**5 815.3**	**(146.4)**	**5 668.9**
(UNA003-04870) Peacebuilding Support Office			
Proposed programme budget	4 832.3	(25.1)	4 807.2
Rate of exchange, inflation and vacancy	(193.7)	(67.9)	(261.6)
Subtotal	**4 638.6**	**(93.0)**	**4 545.6**
(UNA003-09011) Executive Office			
Proposed programme budget	6 818.3	(72.4)	6 745.9
Rate of exchange, inflation and vacancy	(293.1)	(55.4)	(348.5)
Subtotal	**6 525.2**	**(127.8)**	**6 397.4**
Total, section 3	**941 805.3**	**168 185.7**	**1 109 991.0**

Section 4. Disarmament

(UNA004-01011) Conference on Disarmament			
Proposed programme budget	45.6	(0.8)	44.8
Rate of exchange, inflation and vacancy	(2.5)	—	(2.5)
Subtotal	**43.1**	**(0.8)**	**42.3**
(UNA004-02101) Executive direction and management			
Proposed programme budget	3 075.0	(1.4)	3 073.6
Rate of exchange, inflation and vacancy	(112.8)	(82.3)	(195.1)
Subtotal	**2 962.2**	**(83.7)**	**2 878.5**
(UNA004-03104) Disarmament affairs, Geneva			
Proposed programme budget	2 766.9	(0.4)	2 766.5
Rate of exchange, inflation and vacancy	133.0	(77.0)	56.0
Subtotal	**2 899.9**	**(77.4)**	**2 822.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA004-03105) Fellowship programme			
Proposed programme budget	1 396.8	(26.8)	1 370.0
Rate of exchange, inflation and vacancy	(75.3)	—	(75.3)
Subtotal	**1 321.5**	**(26.8)**	**1 294.7**
(UNA004-03106) Weapons of mass destruction			
Proposed programme budget	2 544.3	(1.3)	2 543.0
Rate of exchange, inflation and vacancy	(95.6)	(70.0)	(165.6)
Subtotal	**2 448.7**	**(71.3)**	**2 377.4**
(UNA004-03107) Conventional arms			
Proposed programme budget	3 658.7	(37.1)	3 621.6
Rate of exchange, inflation and vacancy	(142.7)	(86.7)	(229.4)
Subtotal	**3 516.0**	**(123.8)**	**3 392.2**
(UNA004-03108) Information and Outreach Branch			
Proposed programme budget	3 142.2	(67.6)	3 074.6
Rate of exchange, inflation and vacancy	(124.5)	(57.7)	(182.2)
Subtotal	**3 017.7**	**(125.3)**	**2 892.4**
(UNA004-03109) Regional disarmament — New York			
Proposed programme budget	2790.9	(51.7)	2739.2
Rate of exchange, inflation and vacancy	(110.3)	(51.6)	(161.9)
Subtotal	**2 680.6**	**(103.3)**	**2 577.3**
(UNA004-03111) Regional disarmament — Kathmandu			
Proposed programme budget	694.6	(1.2)	693.4
Rate of exchange, inflation and vacancy	(34.0)	(11.9)	(45.9)
Subtotal	**660.6**	**(13.1)**	**647.5**
(UNA004-03112) Regional disarmament — Lima			
Proposed programme budget	694.6	(1.2)	693.4
Rate of exchange, inflation and vacancy	(34.0)	(11.9)	(45.9)
Subtotal	**660.6**	**(13.1)**	**647.5**
(UNA004-03113) Regional disarmament — Lome			
Proposed programme budget	963.5	(1.6)	961.9
Rate of exchange, inflation and vacancy	(43.8)	(21.4)	(65.2)
Subtotal	**919.7**	**(23.0)**	**896.7**
(UNA004-09103) Administrative Unit			
Proposed programme budget	1 354.5	(9.5)	1 345.0

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(54.2)	(15.6)	(69.8)
Subtotal	**1 300.3**	**(25.1)**	**1 275.2**
(UNA004-09105) Subvention to the United Nations Institute for Disarmament Research			
Proposed programme budget	560.0	(11.4)	548.6
Rate of exchange, inflation and vacancy	6.3	—	6.3
Subtotal	**566.3**	**(11.4)**	**554.9**
Total, section 4	**22 997.2**	**(698.1)**	**22 299.1**

Section 5. Peacekeeping operations

A. Department of Peacekeeping Operations

(UNA005-02011) Office of the Under-Secretary-General for Peacekeeping Operations			
Proposed programme budget	1 400.9	(1.1)	1 399.8
Rate of exchange, inflation and vacancy	(52.6)	(38.0)	(90.6)
Subtotal	**1 348.3**	**(39.1)**	**1 309.2**
(UNA005-03011) Office of Operations			
Proposed programme budget	5 692.0	(1.2)	5 690.8
Rate of exchange, inflation and vacancy	(209.9)	(157.8)	(367.7)
Subtotal	**5 482.1**	**(159.0)**	**5 323.1**
(UNA005-03031) Office of Rule of Law and Security Institutions			
Proposed programme budget	1 631.5	(1.2)	1 630.3
Rate of exchange, inflation and vacancy	(64.1)	(49.7)	(113.8)
Subtotal	**1 567.4**	**(50.9)**	**1 516.5**
(UNA005-03041) Office of Military Affairs			
Proposed programme budget	985.5	(1.2)	984.3
Rate of exchange, inflation and vacancy	(34.3)	(20.6)	(54.9)
Subtotal	**951.2**	**(21.8)**	**929.4**
(UNA005-03061) Policy, Evaluation and Training Division			
Proposed programme budget	655.1	—	655.1
Rate of exchange, inflation and vacancy	(23.3)	(16.4)	(39.7)
Subtotal	**631.8**	**(16.4)**	**615.4**
(UNA005-09052) Executive Office			
Proposed programme budget	1 623.2	(23.1)	1 600.1
Rate of exchange, inflation and vacancy	(81.7)	(11.8)	(93.5)
Subtotal	**1 541.5**	**(34.9)**	**1 506.6**
Total, Department of Peacekeeping Operations	**11 522.3**	**(322.1)**	**11 200.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA005-03211) United Nations Military Observer Group in India and Pakistan			
Proposed programme budget	16 066.1	(155.7)	15 910.4
Rate of exchange, inflation and vacancy	591.9	(75.8)	516.1
Subtotal	**16 658.0**	**(231.5)**	**16 426.5**
(UNA005-03013) United Nations Military Observer Group in India and Pakistan (security and safety component)			
Proposed programme budget	1 063.1	(9.4)	1 053.7
Rate of exchange, inflation and vacancy	53.3	(3.4)	49.9
Subtotal	**1 116.4**	**(12.8)**	**1 103.6**
Total, United Nations Military Observer Group in India and Pakistan	**17 774.4**	**(244.3)**	**17 530.1**
(UNA005-03202) United Nations Truce Supervision Organization (operationally under the United Nations Disengagement Observer Force)			
Proposed programme budget	10 887.4	1 514.3	12 401.7
Rate of exchange, inflation and vacancy	(345.9)	(24.6)	(370.5)
Subtotal	**10 541.5**	**1 489.7**	**12 031.2**
(UNA005-03203) United Nations Truce Supervision Organization support to the United Nations Disengagement Observer Force (Headquarters)			
Proposed programme budget	12 250.3	1 763.5	14 013.8
Rate of exchange, inflation and vacancy	(530.4)	(69.8)	(600.2)
Subtotal	**11 719.9**	**1 693.7**	**13 413.6**
(UNA005-03204) United Nations/Truce Supervision Organization (operationally under the United Nations Interim Force in Lebanon)			
Proposed programme budget	6 932.6	1 913.0	8 845.6
Rate of exchange, inflation and vacancy	(304.3)	(21.0)	(325.3)
Subtotal	**6 628.3**	**1 892.0**	**8 520.3**
(UNA005-03205) United Nations Truce Supervision Organization support for the United Nations Interim Force in Lebanon (Headquarters)			
Proposed programme budget	7 468.5	2 807.7	10 276.2
Rate of exchange, inflation and vacancy	(370.6)	(51.2)	(421.8)
Subtotal	**7 097.9**	**2 756.5**	**9 854.4**
(UNA005-03012) United Nations Truce Supervision Organization (security and safety component)			
Proposed programme budget	10 067.7	2 227.1	12 294.8
Strengthened and unified security management system for the United Nations	864.0	(864.0)	—

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(358.5)	(81.2)	(439.7)
Subtotal	**10 573.2**	**1 281.9**	**11 855.1**
(UNA005-03201) United Nations Truce Supervision Organization in Palestine			
Proposed programme budget	15 627.3	(168.2)	15 459.1
Rate of exchange, inflation and vacancy	(396.2)	(106.4)	(502.6)
Subtotal	**15 231.1**	**(274.6)**	**14 956.5**
Total, United Nations Truce Supervision Organization	**61 791.9**	**8 839.2**	**70 631.1**
B. Department of Field Support			
(UNA005-02021) Office of the Under-Secretary-General for Field Support			
Proposed programme budget	1 245.0	(1.2)	1 243.8
Rate of exchange, inflation and vacancy	(49.0)	(37.2)	(86.2)
Subtotal	**1 196.0**	**(38.4)**	**1 157.6**
(UNA005-03021) Office of the Assistant Secretary-General for Field Support			
Proposed programme budget	1 032.1	—	1 032.1
Rate of exchange, inflation and vacancy	(39.6)	(32.8)	(72.4)
Subtotal	**992.5**	**(32.8)**	**959.7**
(UNA005-03022) Field administrative support			
Proposed programme budget	3 470.9	(0.8)	3 470.1
Rate of exchange, inflation and vacancy	(116.5)	(75.0)	(191.5)
Subtotal	**3 354.4**	**(75.8)**	**3 278.6**
(UNA005-03025) Integrated Support Services			
Proposed programme budget	3 158.0	—	3 158.0
Rate of exchange, inflation and vacancy	(116.9)	(87.5)	(204.4)
Subtotal	**3 041.1**	**(87.5)**	**2 953.6**
Total, Department of Field Support	**8 584.0**	**(234.5)**	**8 349.5**
Total, section 5	**99 672.6**	**8 038.3**	**107 710.9**
Section 6. Peaceful uses of outer space			
(UNA006-03010) Office for Outer Space Affairs			
Proposed programme budget	7 046.0	(26.8)	7 019.2
Rate of exchange, inflation and vacancy	437.4	(186.8)	250.6
Subtotal	**7 483.4**	**(213.6)**	**7 269.8**
(UNA006-03020) Office for Outer Space Affairs — Space-based information for Disaster Management and Emergency Response programme			
Proposed programme budget	1 128.0	(9.4)	1 118.6

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	85.0	(36.0)	49.0
Subtotal	**1 213.0**	**(45.4)**	**1 167.6**
Total, section 6	**8 696.4**	**(259.0)**	**8 437.4**
Section 7. International Court of Justice			
(UNA007-01010) Members of the Court			
Proposed programme budget	13 316.3	(285.4)	13 030.9
Rate of exchange, inflation and vacancy	776.3	—	776.3
Subtotal	**14 092.6**	**(285.4)**	**13 807.2**
(UNA007-03010) Registry			
Proposed programme budget	28 176.9	7.0	28 183.9
Strengthened and unified security management system for the United Nations	483.4	(360.6)	122.8
Rate of exchange, inflation and vacancy	2 511.5	(610.8)	1 900.7
Subtotal	**31 171.8**	**(964.4)**	**30 207.4**
(UNA007-09010) Administration and Common Services			
Proposed programme budget	6 747.1	(223.8)	6 523.3
Rate of exchange, inflation and vacancy	472.3	—	472.3
Subtotal	**7 219.4**	**(223.8)**	**6 995.6**
Total, section 7	**52 483.8**	**(1 473.6)**	**51 010.2**
Section 8. Legal affairs			
(UNA008-01010) International Law Commission			
Proposed programme budget	80.7	(6.5)	74.2
Rate of exchange, inflation and vacancy	(4.2)	—	(4.2)
Subtotal	**76.5**	**(6.5)**	**70.0**
(UNA008-01011) International Law Commission, Geneva			
Proposed programme budget	2 284.7	(43.9)	2 240.8
Rate of exchange, inflation and vacancy	(122.9)	—	(122.9)
Subtotal	**2 161.8**	**(43.9)**	**2 117.9**
(UNA008-01020) United Nations Commission on International Trade Law			
Proposed programme budget	487.2	(36.3)	450.9
Rate of exchange, inflation and vacancy	(14.9)	—	(14.9)
Subtotal	**472.3**	**(36.3)**	**436.0**
(UNA008-02010) Office of the Under-Secretary-General for Legal Affairs			
Proposed programme budget	2 235.1	(2.1)	2 233.0

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(77.3)	(48.5)	(125.8)
Subtotal	**2 157.8**	**(50.6)**	**2 107.2**
(UNA008-03010) Office of the Legal Counsel			
Proposed programme budget	4 017.1	(236.1)	3 781.0
Rate of exchange, inflation and vacancy	(140.7)	(94.7)	(235.4)
Subtotal	**3 876.4**	**(330.8)**	**3 545.6**
(UNA008-03021) Treaty Section			
Proposed programme budget	6 999.4	(11.1)	6 988.3
Rate of exchange, inflation and vacancy	(231.0)	(129.0)	(360.0)
Subtotal	**6 768.4**	**(140.1)**	**6 628.3**
(UNA008-03030) Codification Division			
Proposed programme budget	7 174.1	(12.4)	7 161.7
Rate of exchange, inflation and vacancy	(267.4)	(172.3)	(439.7)
Subtotal	**6 906.7**	**(184.7)**	**6 722.0**
(UNA008-03040) General Legal Division			
Proposed programme budget	6 830.1	(9.3)	6 820.8
Rate of exchange, inflation and vacancy	(254.5)	(175.3)	(429.8)
Subtotal	**6 575.6**	**(184.6)**	**6 391.0**
(UNA008-03050) International Trade Law Branch, Vienna			
Proposed programme budget	6 664.7	(37.8)	6 626.9
Rate of exchange, inflation and vacancy	407.5	(176.8)	230.7
Subtotal	**7 072.2**	**(214.6)**	**6 857.6**
(UNA008-03060) Division for Ocean Affairs and Law of the Sea			
Proposed programme budget	9 299.9	126.3	9 426.2
Rate of exchange, inflation and vacancy	(357.0)	(218.6)	(575.6)
Subtotal	**8 942.9**	**(92.3)**	**8 850.6**
(UNA008-09010) Executive Office			
Proposed programme budget	2 253.2	(15.3)	2 237.9
Rate of exchange, inflation and vacancy	(90.3)	(28.8)	(119.1)
Subtotal	**2 162.9**	**(44.1)**	**2 118.8**
Total, section 8	**47 173.5**	**(1 328.5)**	**45 845.0**
Section 9. Economic and social affairs			
(UNA009-01010) Statistical Commission			
Proposed programme budget	111.2	(2.0)	109.2

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(6.0)	—	(6.0)
Subtotal	**105.2**	**(2.0)**	**103.2**
(UNA009-01020) Commission on Population and Development			
Proposed programme budget	127.7	(2.4)	125.3
Rate of exchange, inflation and vacancy	(7.0)	—	(7.0)
Subtotal	**120.7**	**(2.4)**	**118.3**
(UNA009-01030) Commission for Social Development			
Proposed programme budget	212.7	(4.0)	208.7
Rate of exchange, inflation and vacancy	(11.5)	—	(11.5)
Subtotal	**201.2**	**(4.0)**	**197.2**
(UNA009-01040) Commission on the Status of Women			
Proposed programme budget	248.4	(4.7)	243.7
Rate of exchange, inflation and vacancy	(13.4)	—	(13.4)
Subtotal	**235.0**	**(4.7)**	**230.3**
(UNA009-01050) Commission on Sustainable Development			
Proposed programme budget	554.0	(10.6)	543.4
Rate of exchange, inflation and vacancy	(29.9)	—	(29.9)
Subtotal	**524.1**	**(10.6)**	**513.5**
(UNA009-01060) Committee for Development Policy			
Proposed programme budget	372.0	(7.1)	364.9
Rate of exchange, inflation and vacancy	(20.0)	—	(20.0)
Subtotal	**352.0**	**(7.1)**	**344.9**
(UNA009-01090) Committee of Experts on Public Administration			
Proposed programme budget	348.4	(6.6)	341.8
Rate of exchange, inflation and vacancy	(18.8)	—	(18.8)
Subtotal	**329.6**	**(6.6)**	**323.0**
(UNA009-01100) Committee of Experts on International Cooperation in Tax Matters			
Proposed programme budget	368.3	(7.0)	361.3
Rate of exchange, inflation and vacancy	(19.8)	—	(19.8)
Subtotal	**348.5**	**(7.0)**	**341.5**
(UNA009-01110) United Nations Forum on Forests			
Proposed programme budget	105.8	(2.0)	103.8
Rate of exchange, inflation and vacancy	(5.7)	—	(5.7)
Subtotal	**100.1**	**(2.0)**	**98.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA009-01160) Permanent Forum on Indigenous Issues			
Proposed programme budget	368.3	(7.0)	361.3
Rate of exchange, inflation and vacancy	(19.8)	—	(19.8)
Subtotal	**348.5**	**(7.0)**	**341.5**
(UNA009-02010) Office of the Under-Secretary-General for Economic and Social Affairs			
Proposed programme budget	7 119.3	(40.4)	7 078.9
Rate of exchange, inflation and vacancy	(260.5)	(156.7)	(417.2)
Subtotal	**6 858.8**	**(197.1)**	**6 661.7**
(UNA009-03010) Office for Economic and Social Council Support and Coordination			
Proposed programme budget	14 414.4	(42.9)	14 371.5
Rate of exchange, inflation and vacancy	(522.0)	(354.8)	(876.8)
Subtotal	**13 892.4**	**(397.7)**	**13 494.7**
(UNA009-03015) Division for Social Policy and Development			
Proposed programme budget	16 187.8	(67.9)	16 119.9
Rate of exchange, inflation and vacancy	(600.8)	(406.8)	(1 007.6)
Subtotal	**15 587.0**	**(474.7)**	**15 112.3**
(UNA009-03020) Division for the Advancement of Women			
Proposed programme budget	8 822.6	(36.0)	8 786.6
Rate of exchange, inflation and vacancy	(327.5)	(220.7)	(548.2)
Subtotal	**8 495.1**	**(256.7)**	**8 238.4**
(UNA009-03021) Office of the Special Adviser on Gender Issues and Advancement of Women			
Proposed programme budget	4 749.3	(16.2)	4 733.1
Rate of exchange, inflation and vacancy	(177.8)	(126.1)	(303.9)
Subtotal	**4 571.5**	**(142.3)**	**4 429.2**
(UNA009-03022) Secretariat of the Permanent Forum on Indigenous Issues			
Proposed programme budget	2 501.9	(12.3)	2 489.6
Rate of exchange, inflation and vacancy	(93.2)	(59.1)	(152.3)
Subtotal	**2 408.7**	**(71.4)**	**2 337.3**
(UNA009-03040) Division for Sustainable Development			
Proposed programme budget	19 126.8	(69.6)	19 057.2
Rate of exchange, inflation and vacancy	(702.3)	(487.2)	(1 189.5)
Subtotal	**18 424.5**	**(556.8)**	**17 867.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA009-03041) Secretariat of the United Nations Forum on Forests			
Proposed programme budget	3 632.3	(55.9)	3 576.4
Rate of exchange, inflation and vacancy	(149.7)	(79.4)	(229.1)
Subtotal	**3 482.6**	**(135.3)**	**3 347.3**
(UNA009-03043) Development Policy and Analysis Division			
Proposed programme budget	14 019.9	(52.9)	13 967.0
Rate of exchange, inflation and vacancy	(499.8)	(331.2)	(831.0)
Subtotal	**13 520.1**	**(384.1)**	**13 136.0**
(UNA009-03050) Statistics Division			
Proposed programme budget	35 554.2	(155.8)	35 398.4
Rate of exchange, inflation and vacancy	(1 272.4)	(802.4)	(2 074.8)
Subtotal	**34 281.8**	**(958.2)**	**33 323.6**
(UNA009-03060) Population Division			
Proposed programme budget	14 237.8	(56.2)	14 181.6
Rate of exchange, inflation and vacancy	(521.9)	(353.5)	(875.4)
Subtotal	**13 715.9**	**(409.7)**	**13 306.2**
(UNA009-03071) Financing for Development Office			
Proposed programme budget	7 747.1	(25.7)	7 721.4
Rate of exchange, inflation and vacancy	(290.4)	(204.6)	(495.0)
Subtotal	**7 456.7**	**(230.3)**	**7 226.4**
(UNA009-03080) Division for Public Administration and Development Management			
Proposed programme budget	14 154.0	(48.6)	14 105.4
Rate of exchange, inflation and vacancy	(496.9)	(318.0)	(814.9)
Subtotal	**13 657.1**	**(366.6)**	**13 290.5**
(UNA009-09010) Executive and Programme Support Office			
Proposed programme budget	9 116.8	(89.2)	9 027.6
Rate of exchange, inflation and vacancy	(397.9)	(96.7)	(494.6)
Subtotal	**8 718.9**	**(185.9)**	**8 533.0**
(UNA009-09020) Information Support Unit			
Proposed programme budget	3 082.2	(3.1)	3 079.1
Rate of exchange, inflation and vacancy	(111.9)	(77.1)	(189.0)
Subtotal	**2 970.3**	**(80.2)**	**2 890.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA009-09030) Development Account Programme Management Unit			
Proposed programme budget	—	411.2	411.2
Subtotal	**—**	**411.2**	**411.2**
Total, section 9	**170 706.3**	**(4 489.2)**	**166 217.1**

Section 10. Least developed countries, landlocked developing countries and small island developing States

(UNA010-03100) Office of the High Representative for Least Developed Countries, Landlocked Developing Countries and Small Island Developing States			
Proposed programme budget	2 165.5	(3.8)	2 161.7
Rate of exchange, inflation and vacancy	(82.1)	(53.9)	(136.0)
Subtotal	**2 083.4**	**(57.7)**	**2 025.7**
(UNA010-03200) Policy Development and Coordination, Monitoring and Reporting Unit			
Proposed programme budget	2 693.4	(22.1)	2 671.3
Rate of exchange, inflation and vacancy	(114.7)	(53.8)	(168.5)
Subtotal	**2 578.7**	**(75.9)**	**2 502.8**
(UNA010-03300) Advocacy and Outreach Unit			
Proposed programme budget	699.2	(0.4)	698.8
Rate of exchange, inflation and vacancy	(27.8)	(21.5)	(49.3)
Subtotal	**671.4**	**(21.9)**	**649.5**
(UNA010-03400) Administrative and Office Support Unit			
Proposed programme budget	592.0	(19.7)	572.3
Rate of exchange, inflation and vacancy	(27.3)	(0.8)	(28.1)
Subtotal	**564.7**	**(20.5)**	**544.2**
(UNA010-03500) Landlocked developing countries			
Proposed programme budget	1 220.0	(9.3)	1 210.7
Rate of exchange, inflation and vacancy	(48.8)	(35.3)	(84.1)
Subtotal	**1 171.2**	**(44.6)**	**1 126.6**
(UNA010-03600) Small island developing States			
Proposed programme budget	617.3	—	617.3
Rate of exchange, inflation and vacancy	(24.0)	(19.6)	(43.6)
Subtotal	**593.3**	**(19.6)**	**573.7**
Total, section 10	**7 662.7**	**(240.2)**	**7 422.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 11. United Nations support for the New Partnership for Africa's Development			
(UNA011-03010) Coordination of global advocacy of and support for the New Partnership for Africa's Development			
Proposed programme budget	9 248.4	(88.4)	9 160.0
Rate of exchange, inflation and vacancy	(367.8)	(217.4)	(585.2)
Subtotal	**8 880.6**	**(305.8)**	**8 574.8**
(UNA011-03020) Regional coordination of and support for the New Partnership for Africa's Development			
Proposed programme budget	2 219.8	(17.4)	2 202.4
Rate of exchange, inflation and vacancy	(275.8)	(47.7)	(323.5)
Subtotal	**1 944.0**	**(65.1)**	**1 878.9**
(UNA011-03030) Public information and awareness activities in support of the New Partnership for Africa's Development			
Proposed programme budget	2 525.3	(44.4)	2 480.9
Rate of exchange, inflation and vacancy	(100.8)	(47.4)	(148.2)
Subtotal	**2 424.5**	**(91.8)**	**2 332.7**
Total, section 11	**13 249.1**	**(462.7)**	**12 786.4**
Section 12. Trade and development			
(UNA012-01010) Sessions of the United Nations Conference on Trade and Development			
Proposed programme budget	107.5	(1.7)	105.8
Rate of exchange, inflation and vacancy	(2.5)	—	(2.5)
Subtotal	**105.0**	**(1.7)**	**103.3**
(UNA012-01020) Investment, Enterprise and Development Commission			
Proposed programme budget	128.9	(2.4)	126.5
Rate of exchange, inflation and vacancy	(7.0)	—	(7.0)
Subtotal	**121.9**	**(2.4)**	**119.5**
(UNA012-01030) Commission on Science and Technology for Development			
Proposed programme budget	353.5	(6.7)	346.8
Rate of exchange, inflation and vacancy	(19.0)	—	(19.0)
Subtotal	**334.5**	**(6.7)**	**327.8**
(UNA012-02100) Office of the Secretary-General of the United Nations Conference on Trade and Development			
Proposed programme budget	5 070.6	(9.0)	5 061.6
Rate of exchange, inflation and vacancy	190.4	(122.1)	68.3
Subtotal	**5 261.0**	**(131.1)**	**5 129.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA012-02200) New York Office of the United Nations Conference on Trade and Development			
Proposed programme budget	1 060.4	--	1 060.4
Rate of exchange, inflation and vacancy	(36.6)	(25.1)	(61.7)
Subtotal	**1 023.8**	**(25.1)**	**998.7**
(UNA012-03100) Globalization interdependence and development			
Proposed programme budget	20 570.0	(83.1)	20 486.9
Rate of exchange, inflation and vacancy	758.3	(452.5)	305.8
Subtotal	**21 328.3**	**(535.6)**	**20 792.7**
(UNA012-03200) Investment and enterprise			
Proposed programme budget	26 311.8	(84.3)	26 227.5
Rate of exchange, inflation and vacancy	1 313.1	(741.4)	571.7
Subtotal	**27 624.9**	**(825.7)**	**26 799.2**
(UNA012-03300) International trade			
Proposed programme budget	23 206.2	(37.8)	23 168.4
Rate of exchange, inflation and vacancy	1 164.1	(649.5)	514.6
Subtotal	**24 370.3**	**(687.3)**	**23 683.0**
(UNA012-03301) Special Unit on Commodities			
Proposed programme budget	5 852.4	(9.0)	5 843.4
Rate of exchange, inflation and vacancy	330.4	(176.6)	153.8
Subtotal	**6 182.8**	**(185.6)**	**5 997.2**
(UNA012-03400) Technology and logistics			
Proposed programme budget	17 480.7	(26.9)	17 453.8
Rate of exchange, inflation and vacancy	884.8	(493.1)	391.7
Subtotal	**18 365.5**	**(520.0)**	**17 845.5**
(UNA012-03500) Africa, least developed countries and special programmes			
Proposed programme budget	9 369.9	(29.1)	9 340.8
Rate of exchange, inflation and vacancy	476.2	(263.2)	213.0
Subtotal	**9 846.1**	**(292.3)**	**9 553.8**
(UNA012-09100) Programme support and management services			
Proposed programme budget	28 980.8	(153.9)	28 826.9
Rate of exchange, inflation and vacancy	710.1	(455.5)	254.6
Subtotal	**29 690.9**	**(609.4)**	**29 081.5**
Total, section 12	**144 255.0**	**(3 822.9)**	**140 432.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 13. International Trade Centre UNCTAD/WTO			
(UNA013-03100) Operational aspects of trade promotion and export development: United Nations share in International Trade Centre financing			
Proposed programme budget	30 460.3	(911.3)	29 549.0
Rate of exchange, inflation and vacancy	433.4	—	433.4
Subtotal	**30 893.7**	**(911.3)**	**29 982.4**
(UNA013-03110) Security and safety			
Proposed programme budget	570.4	(11.4)	559.0
Subtotal	**570.4**	**(11.4)**	**559.0**
Total, section 13	**31 464.1**	**(922.7)**	**30 541.4**
Section 14. Environment			
(UNA014-01010) Policymaking organs			
Proposed programme budget	81.1	(1.6)	79.5
Rate of exchange, inflation and vacancy	11.9	—	11.9
Subtotal	**93.0**	**(1.6)**	**91.4**
(UNA014-02010) Executive direction and management			
Proposed programme budget	4 667.4	(1.5)	4 665.9
Rate of exchange, inflation and vacancy	186.3	(143.0)	43.3
Subtotal	**4 853.7**	**(144.5)**	**4 709.2**
(UNA014-02021) Secretariat of the United Nations Scientific Committee on the Effects of Atomic Radiation			
Proposed programme budget	1 484.2	(30.3)	1 453.9
Rate of exchange, inflation and vacancy	42.0	(17.6)	24.4
Subtotal	**1 526.2**	**(47.9)**	**1 478.3**
(UNA014-03010) Climate change			
Proposed programme budget	1 096.0	(0.2)	1 095.8
Rate of exchange, inflation and vacancy	39.3	(36.3)	3.0
Subtotal	**1 135.3**	**(36.5)**	**1 098.0**
(UNA014-03030) Disasters and conflicts			
Proposed programme budget	531.2	(5.4)	525.8
Rate of exchange, inflation and vacancy	32.0	(12.0)	20.0
Subtotal	**563.2**	**(17.4)**	**545.8**
(UNA014-03050) Ecosystem management (Nairobi)			
Proposed programme budget	1 656.0	(0.6)	1 655.4
Rate of exchange, inflation and vacancy	61.0	(52.1)	8.9
Subtotal	**1 717.0**	**(52.7)**	**1 664.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA014-03051) Ecosystem management (New York)			
Proposed programme budget	347.2	(0.2)	347.0
Rate of exchange, inflation and vacancy	(9.3)	(1.6)	(10.9)
Subtotal	**337.9**	**(1.8)**	**336.1**
(UNA014-03040) Environmental governance (Nairobi)			
Proposed programme budget	1 501.7	(2.6)	1 499.1
Rate of exchange, inflation and vacancy	58.0	(45.9)	12.1
Subtotal	**1 559.7**	**(48.5)**	**1 511.2**
(UNA014-03041) Environmental governance (New York)			
Proposed programme budget	745.7	(0.8)	744.9
Rate of exchange, inflation and vacancy	(30.1)	(21.5)	(51.6)
Subtotal	**715.6**	**(22.3)**	**693.3**
(UNA014-03042) Environmental governance (Geneva)			
Proposed programme budget	1 318.2	(0.8)	1 317.4
Rate of exchange, inflation and vacancy	47.9	(30.8)	17.1
Subtotal	**1 366.1**	**(31.6)**	**1 334.5**
(UNA014-03080) Harmful substances and hazardous waste			
Proposed programme budget	458.7	(0.2)	458.5
Rate of exchange, inflation and vacancy	20.3	(12.0)	8.3
Subtotal	**479.0**	**(12.2)**	**466.8**
(UNA014-03060) Resource efficiency and sustainable consumption and production			
Proposed programme budget	455.5	(0.6)	454.9
Rate of exchange, inflation and vacancy	29.9	(8.3)	21.6
Subtotal	**485.4**	**(8.9)**	**476.5**
Total, section 14	**14 832.1**	**(425.9)**	**14 406.2**

Section 15. Human settlements

(UNA015-01010) Governing Council of the United Nations Human Settlements Programme			
Proposed programme budget	59.6	(1.1)	58.5
Rate of exchange, inflation and vacancy	7.6	—	7.6
Subtotal	**67.2**	**(1.1)**	**66.1**
(UNA015-02010) Office of the Executive Director			
Proposed programme budget	3 192.2	(11.9)	3 180.3

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	133.9	(81.3)	52.6
Subtotal	**3 326.1**	**(93.2)**	**3 232.9**
(UNA015-02021) New York Liaison Office (UN-Habitat)			
Proposed programme budget	1 346.7	(1.6)	1 345.1
Rate of exchange, inflation and vacancy	(48.7)	(31.0)	(79.7)
Subtotal	**1 298.0**	**(32.6)**	**1 265.4**
(UNA015-03021) Regional and technical cooperation			
Proposed programme budget	1 766.6	(5.4)	1 761.2
Rate of exchange, inflation and vacancy	78.7	(51.9)	26.8
Subtotal	**1 845.3**	**(57.3)**	**1 788.0**
(UNA015-03022) Human settlements financing			
Proposed programme budget	2 563.1	(8.0)	2 555.1
Rate of exchange, inflation and vacancy	114.1	(75.1)	39.0
Subtotal	**2 677.2**	**(83.1)**	**2 594.1**
(UNA015-03023) Shelter and sustainable human settlements development			
Proposed programme budget	6 253.5	(31.8)	6 221.7
Rate of exchange, inflation and vacancy	282.1	(169.1)	113.0
Subtotal	**6 535.6**	**(200.9)**	**6 334.7**
(UNA015-03024) Monitoring the Habitat Agenda			
Proposed programme budget	5 785.7	(34.6)	5 751.1
Rate of exchange, inflation and vacancy	283.4	(151.3)	132.1
Subtotal	**6 069.1**	**(185.9)**	**5 883.2**
(UNA015-09010) Programme Support Division			
Proposed programme budget	345.4	—	345.4
Rate of exchange, inflation and vacancy	12.3	(11.7)	0.6
Subtotal	**357.7**	**(11.7)**	**346.0**
Total, section 15	**22 176.2**	**(665.8)**	**21 510.4**

Section 16. International drug control, crime and terrorism prevention and criminal justice

(UNA016-01010) Commission on Crime Prevention and Criminal Justice			
Proposed programme budget	141.8	(2.6)	139.2
Rate of exchange, inflation and vacancy	(7.6)	—	(7.6)
Subtotal	**134.2**	**(2.6)**	**131.6**
(UNA016-01020) Commission on Narcotic Drugs			
Proposed programme budget	306.5	(5.8)	300.7

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(17.1)	—	(17.1)
Subtotal	**289.4**	**(5.8)**	**283.6**
(UNA016-01030) International Narcotics Control Board			
Proposed programme budget	908.9	(17.4)	891.5
Rate of exchange, inflation and vacancy	(48.9)	—	(48.9)
Subtotal	**860.0**	**(17.4)**	**842.6**
(UNA016-01991) Twelfth United Nations Congress on Crime Prevention			
Proposed programme budget	692.5	(29.9)	662.6
Rate of exchange, inflation and vacancy	(12.6)	—	(12.6)
Subtotal	**679.9**	**(29.9)**	**650.0**
(UNA016-02010) Executive direction and management			
Proposed programme budget	687.1	(3.4)	683.7
Rate of exchange, inflation and vacancy	42.4	(19.2)	23.2
Subtotal	**729.5**	**(22.6)**	**706.9**
(UNA016-03010) Office of the Director, Division for Policy Analysis and Public Affairs			
Proposed programme budget	1 058.6	(0.5)	1 058.1
Rate of exchange, inflation and vacancy	70.8	(31.6)	39.2
Subtotal	**1 129.4**	**(32.1)**	**1 097.3**
(UNA016-03011) Research and analysis			
Proposed programme budget	3 507.9	(46.3)	3 461.6
Rate of exchange, inflation and vacancy	232.3	(88.8)	143.5
Subtotal	**3 740.2**	**(135.1)**	**3 605.1**
(UNA016-03012) Laboratory and scientific support			
Proposed programme budget	1 625.4	(14.9)	1 610.5
Rate of exchange, inflation and vacancy	88.6	(37.2)	51.4
Subtotal	**1 714.0**	**(52.1)**	**1 661.9**
(UNA016-03013) Public affairs			
Proposed programme budget	1 493.1	(10.1)	1 483.0
Rate of exchange, inflation and vacancy	107.8	(46.4)	61.4
Subtotal	**1 600.9**	**(56.5)**	**1 544.4**
(UNA016-03020) Office of the Director, Division for Treaty Affairs			
Proposed programme budget	1 004.6	(3.8)	1 000.8
Rate of exchange, inflation and vacancy	42.0	(18.4)	23.6
Subtotal	**1 046.6**	**(22.2)**	**1 024.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA016-03021) International Narcotics Control Board secretariat			
Proposed programme budget	7 632.5	(71.8)	7 560.7
Rate of exchange, inflation and vacancy	443.8	(196.0)	247.8
Subtotal	**8 076.3**	**(267.8)**	**7 808.5**
(UNA016-03022) Policy Support Section			
Proposed programme budget	2 711.3	(19.5)	2 691.8
Rate of exchange, inflation and vacancy	124.0	(60.0)	64.0
Subtotal	**2 835.3**	**(79.5)**	**2 755.8**
(UNA016-03024) Corruption and Economic Crime Section			
Proposed programme budget	1 726.5	(35.1)	1 691.4
UN Convention against Corruption, review mechanism	1 543.3	—	1 543.3
Rate of exchange, inflation and vacancy	106.8	(44.4)	62.4
Subtotal	**3 376.6**	**(79.5)**	**3 297.1**
(UNA016-03025) Terrorism Prevention Branch			
Proposed programme budget	2 628.9	(27.3)	2 601.6
Rate of exchange, inflation and vacancy	172.5	(74.4)	98.1
Subtotal	**2 801.4**	**(101.7)**	**2 699.7**
(UNA016-03026) Coordination and promotion of international drug control			
Proposed programme budget	171.5	(6.1)	165.4
Rate of exchange, inflation and vacancy	2.4	—	2.4
Subtotal	**173.9**	**(6.1)**	**167.8**
(UNA016-03030) Office of the Director, Division for Operations			
Proposed programme budget	1 693.7	(4.0)	1 689.7
Rate of exchange, inflation and vacancy	93.7	(42.0)	51.7
Subtotal	**1 787.4**	**(46.0)**	**1 741.4**
(UNA016-03031) Health and Human Development Section			
Proposed programme budget	1 403.8	(22.3)	1 381.5
Rate of exchange, inflation and vacancy	82.1	(34.4)	47.7
Subtotal	**1 485.9**	**(56.7)**	**1 429.2**
(UNA016-03032) Governance, Human Security and Rule of Law Section			
Proposed programme budget	1 062.7	—	1 062.7
Rate of exchange, inflation and vacancy	88.6	(38.0)	50.6
Subtotal	**1 151.3**	**(38.0)**	**1 113.3**
(UNA016-03033) Law Enforcement, Organized Crime and Anti-Money-Laundering Unit			
Proposed programme budget	973.7	(22.2)	951.5

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	42.9	(18.4)	24.5
Subtotal	**1 016.6**	**(40.6)**	**976.0**
(UNA016-03034) Anti-Human Trafficking and Migrant Smuggling Unit (AHTMSU)			
Proposed programme budget	735.5	(7.8)	727.7
Rate of exchange, inflation and vacancy	57.4	(24.0)	33.4
Subtotal	**792.9**	**(31.8)**	**761.1**
(UNA016-03035) Justice and Integrity Unit			
Proposed programme budget	1 459.2	(15.7)	1 443.5
Rate of exchange, inflation and vacancy	109.2	(45.6)	63.6
Subtotal	**1 568.4**	**(61.3)**	**1 507.1**
(UNA016-03995) Organized Crime and Criminal Justice Section			
Proposed programme budget	3 965.4	(49.6)	3 915.8
Rate of exchange, inflation and vacancy	263.2	(112.0)	151.2
Subtotal	**4 228.6**	**(161.6)**	**4 067.0**
(UNA016-03994) Programme support			
Proposed programme budget	1 125.8	(22.5)	1 103.3
Rate of exchange, inflation and vacancy	20.5	—	20.5
Subtotal	**1 146.3**	**(22.5)**	**1 123.8**
Total, section 16	**42 365.0**	**(1 369.4)**	**40 995.6**
Section 17. Economic and social development in Africa			
(UNA017-01010) Sessions of the Commission and its subsidiary bodies			
Proposed programme budget	1 196.4	(17.9)	1 178.5
Rate of exchange, inflation and vacancy	(283.3)	—	(283.3)
Subtotal	**913.1**	**(17.9)**	**895.2**
(UNA017-02010) Regional Commissions New York Office			
Proposed programme budget	2 028.3	(1.6)	2 026.7
Rate of exchange, inflation and vacancy	(75.5)	(52.5)	(128.0)
Subtotal	**1 952.8**	**(54.1)**	**1 898.7**
(UNA017-02011) Executive direction and management			
Proposed programme budget	7 812.2	(34.7)	7 777.5
Rate of exchange, inflation and vacancy	(913.3)	(183.5)	(1 096.8)
Subtotal	**6 898.9**	**(218.2)**	**6 680.7**
(UNA017-02012) Office of Strategic Planning and Programme Management			
Proposed programme budget	3 810.1	(2.8)	3 807.3

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(495.8)	(92.1)	(587.9)
Subtotal	**3 314.3**	**(94.9)**	**3 219.4**
(UNA017-02400) Business Continuity (including pandemic preparedness), Addis Ababa			
Business Continuity Management	961.7	(614.3)	347.4
Subtotal	**961.7**	**(614.3)**	**347.4**
(UNA017-03010) Trade, finance and economic development			
Proposed programme budget	7 848.4	(64.3)	7 784.1
Rate of exchange, inflation and vacancy	(920.4)	(197.0)	(1 117.4)
Subtotal	**6 928.0**	**(261.3)**	**6 666.7**
(UNA017-03011) Development planning and administration			
Proposed programme budget	923.7	(18.7)	905.0
Subtotal	**923.7**	**(18.7)**	**905.0**
(UNA017-03012) African Institute for Crime Prevention			
Proposed programme budget	372.8	(7.5)	365.3
Subtotal	**372.8**	**(7.5)**	**365.3**
(UNA017-03020) Food security and sustainable development			
Proposed programme budget	6 368.2	(23.5)	6 344.7
Rate of exchange, inflation and vacancy	(757.1)	(163.4)	(920.5)
Subtotal	**5 611.1**	**(186.9)**	**5 424.2**
(UNA017-03030) Governance and public administration			
Proposed programme budget	7 489.5	(25.5)	7 464.0
Rate of exchange, inflation and vacancy	(922.9)	(190.1)	(1 113.0)
Subtotal	**6 566.6**	**(215.6)**	**6 351.0**
(UNA017-03040) Information and science and technology for development			
Proposed programme budget	5 939.1	(23.2)	5 915.9
Rate of exchange, inflation and vacancy	(758.0)	(142.8)	(900.8)
Subtotal	**5 181.1**	**(166.0)**	**5 015.1**
(UNA017-03050) Economic cooperation and regional integration			
Proposed programme budget	4 848.7	(37.4)	4 811.3
Rate of exchange, inflation and vacancy	(601.6)	(112.0)	(713.6)
Subtotal	**4 247.1**	**(149.4)**	**4 097.7**
(UNA017-03060) Gender and women in development			
Proposed programme budget	4 237.3	(35.0)	4 202.3

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(499.1)	(102.4)	(601.5)
Subtotal	**3 738.2**	**(137.4)**	**3 600.8**
(UNA017-03071) Subregional Development Centre, Southern Africa (Lusaka)			
Proposed programme budget	7 608.3	(80.5)	7 527.8
Rate of exchange, inflation and vacancy	(999.0)	(148.9)	(1 147.9)
Subtotal	**6 609.3**	**(229.4)**	**6 379.9**
(UNA017-03072) Subregional Development Centre, East Africa (Gisenyi, Rwanda)			
Proposed programme budget	7 342.6	(77.3)	7 265.3
Rate of exchange, inflation and vacancy	(953.8)	(142.4)	(1 096.2)
Subtotal	**6 388.8**	**(219.7)**	**6 169.1**
(UNA017-03073) Subregional Development Centre, West Africa (Niamey)			
Proposed programme budget	7 308.9	(77.9)	7 231.0
Rate of exchange, inflation and vacancy	(923.8)	(139.9)	(1 063.7)
Subtotal	**6 385.1**	**(217.8)**	**6 167.3**
(UNA017-03074) Subregional Development Centre, North Africa (Tangiers, Morocco)			
Proposed programme budget	7 290.3	(72.2)	7 218.1
Rate of exchange, inflation and vacancy	(958.5)	(134.8)	(1 093.3)
Subtotal	**6 331.8**	**(207.0)**	**6 124.8**
(UNA017-03075) Subregional Development Centre, Central Africa (Yaounde)			
Proposed programme budget	7 740.7	(87.6)	7 653.1
Rate of exchange, inflation and vacancy	(1 027.2)	(137.2)	(1 164.4)
Subtotal	**6 713.5**	**(224.8)**	**6 488.7**
(UNA017-03080) Statistics			
Proposed programme budget	6 017.0	(33.2)	5 983.8
Rate of exchange, inflation and vacancy	(723.6)	(142.5)	(866.1)
Subtotal	**5 293.4**	**(175.7)**	**5 117.7**
(UNA017-03081) Social development			
Proposed programme budget	3 894.7	(19.6)	3 875.1
Rate of exchange, inflation and vacancy	(445.8)	(100.0)	(545.8)
Subtotal	**3 448.9**	**(119.6)**	**3 329.3**
(UNA017-09010) Conference services			
Proposed programme budget	8 684.9	(36.2)	8 648.7

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(1 449.1)	(139.4)	(1 588.5)
Subtotal	**7 235.8**	**(175.6)**	**7 060.2**
(UNA017-09011) Conference centre			
Proposed programme budget	6 031.0	(81.7)	5 949.3
Rate of exchange, inflation and vacancy	(955.8)	(21.4)	(977.2)
Subtotal	**5 075.2**	**(103.1)**	**4 972.1**
(UNA017-09013) Human resources management			
Proposed programme budget	4 735.4	(0.8)	4 734.6
Rate of exchange, inflation and vacancy	(704.1)	(103.0)	(807.1)
Subtotal	**4 031.3**	**(103.8)**	**3 927.5**
(UNA017-09014) Staff training			
Proposed programme budget	1 152.2	(21.7)	1 130.5
Rate of exchange, inflation and vacancy	(44.6)	—	(44.6)
Subtotal	**1 107.6**	**(21.7)**	**1 085.9**
(UNA017-09015) Integrated Management Information System support and maintenance			
Proposed programme budget	1 569.9	(17.9)	1 552.0
Rate of exchange, inflation and vacancy	(195.5)	(12.0)	(207.5)
Subtotal	**1 374.4**	**(29.9)**	**1 344.5**
(UNA017-09018) Library services			
Proposed programme budget	2 501.7	(17.8)	2 483.9
Rate of exchange, inflation and vacancy	(289.4)	(30.8)	(320.2)
Subtotal	**2 212.3**	**(48.6)**	**2 163.7**
(UNA017-09040) Finance and accounts			
Proposed programme budget	4 941.6	(15.0)	4 926.6
Rate of exchange, inflation and vacancy	(803.4)	(93.4)	(896.8)
Subtotal	**4 138.2**	**(108.4)**	**4 029.8**
(UNA017-09050) Central support services			
Proposed programme budget	14 530.6	(138.2)	14 392.4
Strengthened and unified security management system for the United Nations	52.7	—	52.7
Rate of exchange, inflation and vacancy	(2 387.8)	(93.3)	(2 481.1)
Subtotal	**12 195.5**	**(231.5)**	**11 964.0**
(UNA017-09055) Information Technology Services Section			
Proposed programme budget	10 487.3	(143.8)	10 343.5

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Strengthened and unified security management system for the United Nations	99.3	330.9	430.2
Rate of exchange, inflation and vacancy	(1 199.0)	(55.4)	(1 254.4)
Subtotal	**9 387.6**	**131.7**	**9 519.3**
(UNA017-09790) Technical cooperation management			
Proposed programme budget	1 617.5	(0.2)	1 617.3
Rate of exchange, inflation and vacancy	(185.1)	(46.1)	(231.2)
Subtotal	**1 432.4**	**(46.3)**	**1 386.1**
Total, section 17	**136 970.5**	**(4 273.4)**	**132 697.1**

Section 18. Economic and social development in Asia and the Pacific

(UNA018-01010) Sessions of the Commission			
Proposed programme budget	1 139.5	(32.5)	1 107.0
Rate of exchange, inflation and vacancy	(73.0)	—	(73.0)
Subtotal	**1 066.5**	**(32.5)**	**1 034.0**
(UNA018-02010) Office of the Executive Secretary			
Proposed programme budget	3 507.2	(5.3)	3 501.9
Rate of exchange, inflation and vacancy	(92.1)	(82.8)	(174.9)
Subtotal	**3 415.1**	**(88.1)**	**3 327.0**
(UNA018-02011) United Nations information services			
Proposed programme budget	1 719.9	(5.4)	1 714.5
Rate of exchange, inflation and vacancy	(43.1)	(36.7)	(79.8)
Subtotal	**1 676.8**	**(42.1)**	**1 634.7**
(UNA018-02400) Business continuity (including pandemic preparedness), Bangkok			
Business continuity management	463.9	(463.9)	—
Subtotal	**463.9**	**(463.9)**	—
(UNA018-03010) Macroeconomic policy and development			
Proposed programme budget	7 481.2	(36.8)	7 444.4
Rate of exchange, inflation and vacancy	(196.7)	(183.0)	(379.7)
Subtotal	**7 284.5**	**(219.8)**	**7 064.7**
(UNA018-03012) Economic and Social Commission for Asia and the Pacific, subregional activities for the Pacific			
Proposed programme budget	2 600.4	(9.3)	2 591.1
Rate of exchange, inflation and vacancy	(81.5)	(62.7)	(144.2)
Subtotal	**2 518.9**	**(72.0)**	**2 446.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA018-03013) Economic and Social Commission for Asia and the Pacific, subregional activities for East and North-East Asia			
Proposed programme budget	1 570.1	(5.7)	1 564.4
Rate of exchange, inflation and vacancy	(52.9)	(42.3)	(95.2)
Subtotal	**1 517.2**	**(48.0)**	**1 469.2**
(UNA018-03014) Economic and Social Commission for Asia and the Pacific, subregional activities for North and Central Asia			
Proposed programme budget	1 031.1	(5.7)	1 025.4
Rate of exchange, inflation and vacancy	(37.0)	(19.7)	(56.7)
Subtotal	**994.1**	**(25.4)**	**968.7**
(UNA018-03016) Economic and Social Commission for Asia and the Pacific, subregional activities for South and South-West Asia			
Proposed programme budget	1 727.6	(5.7)	1 721.9
Rate of exchange, inflation and vacancy	(55.4)	(44.4)	(99.8)
Subtotal	**1 672.2**	**(50.1)**	**1 622.1**
(UNA018-03017) Economic and Social Commission for Asia and the Pacific, subregional activities for South-East Asia			
Proposed programme budget	10.3	(1.0)	9.3
Rate of exchange, inflation and vacancy	(0.9)	—	(0.9)
Subtotal	**9.4**	**(1.0)**	**8.4**
(UNA018-03020) Statistics			
Proposed programme budget	4 989.1	(13.3)	4 975.8
Rate of exchange, inflation and vacancy	(124.8)	(118.4)	(243.2)
Subtotal	**4 864.3**	**(131.7)**	**4 732.6**
(UNA018-03030) Trade and investment			
Proposed programme budget	6 617.6	(13.5)	6 604.1
Rate of exchange, inflation and vacancy	(172.7)	(173.8)	(346.5)
Subtotal	**6 444.9**	**(187.3)**	**6 257.6**
(UNA018-03040) Transport			
Proposed programme budget	6 399.6	(8.7)	6 390.9
Rate of exchange, inflation and vacancy	(163.6)	(164.6)	(328.2)
Subtotal	**6 236.0**	**(173.3)**	**6 062.7**
(UNA018-03050) Environment and development			
Proposed programme budget	6 909.7	(12.5)	6 897.2
Rate of exchange, inflation and vacancy	(174.6)	(174.6)	(349.2)
Subtotal	**6 735.1**	**(187.1)**	**6 548.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA018-03060) Information and communications technology and disaster risk			
Proposed programme budget	5 472.9	(9.0)	5 463.9
Rate of exchange, inflation and vacancy	(140.6)	(141.3)	(281.9)
Subtotal	**5 332.3**	**(150.3)**	**5 182.0**
(UNA018-03070) Social development			
Proposed programme budget	7 241.8	(15.4)	7 226.4
Rate of exchange, inflation and vacancy	(185.5)	(184.2)	(369.7)
Subtotal	**7 056.3**	**(199.6)**	**6 856.7**
(UNA018-09010) Conference services			
Proposed programme budget	8 159.1	(0.2)	8 158.9
Rate of exchange, inflation and vacancy	(188.5)	(196.7)	(385.2)
Subtotal	**7 970.6**	**(196.9)**	**7 773.7**
(UNA018-09011) Library			
Proposed programme budget	1 679.2	(7.8)	1 671.4
Rate of exchange, inflation and vacancy	(51.0)	(19.3)	(70.3)
Subtotal	**1 628.2**	**(27.1)**	**1 601.1**
(UNA018-09012) Technical cooperation			
Proposed programme budget	1 432.3	(1.5)	1 430.8
Rate of exchange, inflation and vacancy	(38.1)	(38.4)	(76.5)
Subtotal	**1 394.2**	**(39.9)**	**1 354.3**
(UNA018-09014) Staff training and examinations			
Proposed programme budget	127.0	(2.2)	124.8
Rate of exchange, inflation and vacancy	(8.7)	—	(8.7)
Subtotal	**118.3**	**(2.2)**	**116.1**
(UNA018-09015) Integrated Management Information System support and maintenance			
Proposed programme budget	743.5	(5.8)	737.7
Rate of exchange, inflation and vacancy	(31.7)	(10.9)	(42.6)
Subtotal	**711.8**	**(16.7)**	**695.1**
(UNA018-09016) Conference centre			
Proposed programme budget	3 069.2	(15.7)	3 053.5
Rate of exchange, inflation and vacancy	(92.7)	(26.1)	(118.8)
Subtotal	**2 976.5**	**(41.8)**	**2 934.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA018-09030) Overall management			
Proposed programme budget	1 109.9	(0.2)	1 109.7
Rate of exchange, inflation and vacancy	(20.0)	(17.0)	(37.0)
Subtotal	**1 089.9**	**(17.2)**	**1 072.7**
(UNA018-09040) Programme planning, budget and evaluation			
Proposed programme budget	2 523.4	(2.6)	2 520.8
Rate of exchange, inflation and vacancy	(64.0)	(63.9)	(127.9)
Subtotal	**2 459.4**	**(66.5)**	**2 392.9**
(UNA018-09050) Financial services			
Proposed programme budget	3 189.9	(8.5)	3 181.4
Rate of exchange, inflation and vacancy	(77.6)	(40.0)	(117.6)
Subtotal	**3 112.3**	**(48.5)**	**3 063.8**
(UNA018-09060) Human resources management			
Proposed programme budget	4 070.1	(6.8)	4 063.3
Rate of exchange, inflation and vacancy	(101.6)	(73.6)	(175.2)
Subtotal	**3 968.5**	**(80.4)**	**3 888.1**
(UNA018-09070) Central support services			
Proposed programme budget	10 111.3	(69.6)	10 041.7
Rate of exchange, inflation and vacancy	(349.6)	(67.2)	(416.8)
Subtotal	**9 761.7**	**(136.8)**	**9 624.9**
(UNA018-09075) Information management, communications and technology			
Proposed programme budget	4 038.2	(46.6)	3 991.6
Strengthened and unified security management system for the United Nations	258.8	157.0	415.8
Rate of exchange, inflation and vacancy	(180.8)	(40.0)	(220.8)
Subtotal	**4 116.2**	**70.4**	**4 186.6**
Total, section 18	**96 595.1**	**(2 675.8)**	**93 919.3**
Section 19. Economic development in Europe			
(UNA019-02010) Executive direction and management			
Proposed programme budget	6 338.7	(14.0)	6 324.7
Rate of exchange, inflation and vacancy	272.5	(165.6)	106.9
Subtotal	**6 611.2**	**(179.6)**	**6 431.6**
(UNA019-02035) Information Unit			
Proposed programme budget	808.5	(12.1)	796.4

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	27.9	(16.4)	11.5
Subtotal	**836.4**	**(28.5)**	**807.9**
(UNA019-03010) Environment			
Proposed programme budget	10 165.4	(6.6)	10 158.8
Rate of exchange, inflation and vacancy	479.9	(279.2)	200.7
Subtotal	**10 645.3**	**(285.8)**	**10 359.5**
(UNA019-03011) Transport			
Proposed programme budget	11 592.7	(6.6)	11 586.1
Rate of exchange, inflation and vacancy	493.4	(294.4)	199.0
Subtotal	**12 086.1**	**(301.0)**	**11 785.1**
(UNA019-03012) Statistics			
Proposed programme budget	9 236.1	(4.2)	9 231.9
Rate of exchange, inflation and vacancy	410.4	(245.8)	164.6
Subtotal	**9 646.5**	**(250.0)**	**9 396.5**
(UNA019-03014) Economic cooperation and integration			
Proposed programme budget	4 462.3	(6.7)	4 455.6
Rate of exchange, inflation and vacancy	220.7	(125.2)	95.5
Subtotal	**4 683.0**	**(131.9)**	**4 551.1**
(UNA019-03015) Sustainable energy			
Proposed programme budget	4 137.2	(3.4)	4 133.8
Rate of exchange, inflation and vacancy	205.5	(117.0)	88.5
Subtotal	**4 342.7**	**(120.4)**	**4 222.3**
(UNA019-03016) Trade			
Proposed programme budget	7 568.1	(14.6)	7 553.5
Rate of exchange, inflation and vacancy	358.1	(208.0)	150.1
Subtotal	**7 926.2**	**(222.6)**	**7 703.6**
(UNA019-03017) Timber and forestry			
Proposed programme budget	2 192.7	(3.3)	2 189.4
Rate of exchange, inflation and vacancy	85.0	(53.4)	31.6
Subtotal	**2 277.7**	**(56.7)**	**2 221.0**
(UNA019-03018) Housing, land management and population			
Proposed programme budget	1 845.2	(1.4)	1 843.8
Rate of exchange, inflation and vacancy	86.8	(50.8)	36.0
Subtotal	**1 932.0**	**(52.2)**	**1 879.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA019-09020) Administration and management			
Proposed programme budget	6 245.3	(57.4)	6 187.9
Rate of exchange, inflation and vacancy	144.3	(77.6)	66.7
Subtotal	**6 389.6**	**(135.0)**	**6 254.6**
(UNA019-09030) Programme planning, finance and accounts			
Proposed programme budget	446.0	—	446.0
Rate of exchange, inflation and vacancy	(9.6)	(2.0)	(11.6)
Subtotal	**436.4**	**(2.0)**	**434.4**
(UNA019-09040) Human resources management			
Proposed programme budget	501.2	—	501.2
Rate of exchange, inflation and vacancy	14.9	(11.0)	3.9
Subtotal	**516.1**	**(11.0)**	**505.1**
(UNA019-09045) Technical cooperation management			
Proposed programme budget	1 318.6	(0.8)	1 317.8
Rate of exchange, inflation and vacancy	43.6	(37.9)	5.7
Subtotal	**1 362.2**	**(38.7)**	**1 323.5**
Total, section 19	**69 691.4**	**(1 815.4)**	**67 876.0**
Section 20. Economic and social development in Latin America and the Caribbean			
(UNA020-01010) Policymaking organs			
Proposed programme budget	1 386.3	(25.4)	1 360.9
Rate of exchange, inflation and vacancy	(75.8)	—	(75.8)
Subtotal	**1 310.5**	**(25.4)**	**1 285.1**
(UNA020-02010) Executive direction and management			
Proposed programme budget	3 207.2	(7.4)	3 199.8
Rate of exchange, inflation and vacancy	271.3	(71.9)	199.4
Subtotal	**3 478.5**	**(79.3)**	**3 399.2**
(UNA020-02020) Programme Planning and Operations Division			
Proposed programme budget	1 812.3	(3.0)	1 809.3
Rate of exchange, inflation and vacancy	157.2	(48.6)	108.6
Subtotal	**1 969.5**	**(51.6)**	**1 917.9**
(UNA020-02030) Information Services Unit			
Proposed programme budget	1 303.0	(6.0)	1 297.0
Rate of exchange, inflation and vacancy	95.9	(15.0)	80.9
Subtotal	**1 398.9**	**(21.0)**	**1 377.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA020-02400) Business continuity (including pandemic preparedness), Santiago			
Business continuity management	682.8	(682.8)	—
Subtotal	**682.8**	**(682.8)**	—
(UNA020-03010) International Trade and Integration Division			
Proposed programme budget	4 431.4	(11.5)	4 419.9
Rate of exchange, inflation and vacancy	360.3	(135.1)	225.2
Subtotal	**4 791.7**	**(146.6)**	**4 645.1**
(UNA020-03020) International Trade and Integration Division — Washington Office			
Proposed programme budget	1 719.7	(2.3)	1 717.4
Rate of exchange, inflation and vacancy	(58.4)	(36.4)	(94.8)
Subtotal	**1 661.3**	**(38.7)**	**1 622.6**
(UNA020-03030) Division of Production, Productivity and Management			
Proposed programme budget	5 381.6	(14.3)	5 367.3
Rate of exchange, inflation and vacancy	432.3	(166.7)	265.6
Subtotal	**5 813.9**	**(181.0)**	**5 632.9**
(UNA020-03040) Economic Development Division			
Proposed programme budget	5 923.9	(13.7)	5 910.2
Rate of exchange, inflation and vacancy	487.2	(176.2)	311.0
Subtotal	**6 411.1**	**(189.9)**	**6 221.2**
(UNA020-03041) Buenos Aires National Office			
Proposed programme budget	678.8	—	678.8
Rate of exchange, inflation and vacancy	71.1	(14.6)	56.6
Subtotal	**749.9**	**(14.6)**	**735.3**
(UNA020-03042) Bogota National Office			
Proposed programme budget	348.5	—	348.5
Rate of exchange, inflation and vacancy	30.0	(12.5)	17.5
Subtotal	**378.5**	**(12.5)**	**366.0**
(UNA020-03043) Brasilia National Office			
Proposed programme budget	1 168.1	—	1 168.1
Rate of exchange, inflation and vacancy	108.6	(35.5)	73.1
Subtotal	**1 276.7**	**(35.5)**	**1 241.2**
(UNA020-03044) Montevideo National Office			
Proposed programme budget	348.5	—	348.5

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	30.0	(12.5)	17.5
Subtotal	**378.5**	**(12.5)**	**366.0**
(UNA020-03050) Social Development Division			
Proposed programme budget	4 095.8	(9.1)	4 086.7
Rate of exchange, inflation and vacancy	339.3	(124.3)	215.0
Subtotal	**4 435.1**	**(133.4)**	**4 301.7**
(UNA020-03060) Latin American and Caribbean Institute for Economic and Social Planning			
Proposed programme budget	1 950.8	(4.2)	1 946.6
Rate of exchange, inflation and vacancy	181.5	(39.7)	141.8
Subtotal	**2 132.3**	**(43.9)**	**2 088.4**
(UNA020-03061) Women Development Unit			
Proposed programme budget	2 309.3	(8.4)	2 300.9
Rate of exchange, inflation and vacancy	176.6	(70.3)	106.3
Subtotal	**2 485.9**	**(78.7)**	**2 407.2**
(UNA020-03070) Division of Natural Resources and Infrastructure			
Proposed programme budget	4 137.4	(12.9)	4 124.5
Rate of exchange, inflation and vacancy	332.3	(119.3)	213.0
Subtotal	**4 469.7**	**(132.2)**	**4 337.5**
(UNA020-03071) Sustainable Development and Human Settlements Division			
Proposed programme budget	4 574.3	(11.8)	4 562.5
Rate of exchange, inflation and vacancy	360.9	(145.6)	215.3
Subtotal	**4 935.2**	**(157.4)**	**4 777.8**
(UNA020-03080) Population Division			
Proposed programme budget	3 321.2	(7.4)	3 313.8
Rate of exchange, inflation and vacancy	288.8	(86.8)	202.0
Subtotal	**3 610.0**	**(94.2)**	**3 515.8**
(UNA020-03090) Statistics and Economic Projections Division			
Proposed programme budget	4 680.1	(12.9)	4 667.2
Rate of exchange, inflation and vacancy	413.1	(107.8)	305.3
Subtotal	**5 093.2**	**(120.7)**	**4 972.5**
(UNA020-03100) Subregional Activities in Mexico and Central America			
Proposed programme budget	8 600.7	(25.3)	8 575.4
Rate of exchange, inflation and vacancy	(28.5)	(221.4)	(249.9)
Subtotal	**8 572.2**	**(246.7)**	**8 325.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA020-03110) Subregional Activities in the Caribbean			
Proposed programme budget	7 825.9	(24.8)	7 801.1
Rate of exchange, inflation and vacancy	(699.1)	(179.6)	(878.7)
Subtotal	**7 126.8**	**(204.4)**	**6 922.4**
(UNA020-09010) Documents and Publications Division			
Proposed programme budget	7 502.8	(79.3)	7 423.5
Rate of exchange, inflation and vacancy	588.9	(133.9)	455.0
Subtotal	**8 091.7**	**(213.2)**	**7 878.5**
(UNA020-09011) Conference Services Unit			
Proposed programme budget	330.3	—	330.3
Rate of exchange, inflation and vacancy	41.1	(2.1)	39.0
Subtotal	**371.4**	**(2.1)**	**369.3**
(UNA020-09012) Editorial, Documents and Conference Services Unit — Mexico			
Proposed programme budget	629.7	(3.0)	626.7
Rate of exchange, inflation and vacancy	(28.9)	(9.6)	(38.5)
Subtotal	**600.8**	**(12.6)**	**588.2**
(UNA020-09020) Library			
Proposed programme budget	1 419.7	(3.2)	1 416.5
Rate of exchange, inflation and vacancy	111.7	(28.7)	83.0
Subtotal	**1 531.4**	**(31.9)**	**1 499.5**
(UNA020-09021) Library — Mexico			
Proposed programme budget	634.1	(0.6)	633.5
Rate of exchange, inflation and vacancy	(29.0)	(9.6)	(38.6)
Subtotal	**605.1**	**(10.2)**	**594.9**
(UNA020-09030) Project Management Unit			
Proposed programme budget	1 572.2	—	1 572.2
Rate of exchange, inflation and vacancy	152.0	(43.5)	108.5
Subtotal	**1 724.2**	**(43.5)**	**1 680.7**
(UNA020-09040) Division of Administration			
Proposed programme budget	4 216.9	(88.8)	4 128.1
Strengthened and unified security management system for the United Nations	54.8	—	54.8
Rate of exchange, inflation and vacancy	221.6	—	221.6
Subtotal	**4 493.3**	**(88.8)**	**4 404.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA020-09041) Electronic Information Section			
Proposed programme budget	3 771.2	(39.8)	3 731.4
Strengthened and unified security management system for the United Nations	187.3	148.3	335.6
Rate of exchange, inflation and vacancy	40.7	(47.7)	(7.0)
Subtotal	**3 999.2**	**60.8**	**4 060.0**
(UNA020-09042) Administration Section — Mexico			
Proposed programme budget	4 593.2	(36.5)	4 556.7
Rate of exchange, inflation and vacancy	(161.9)	(42.4)	(204.3)
Subtotal	**4 431.3**	**(78.9)**	**4 352.4**
(UNA020-09043) Administration Section — Port of Spain			
Proposed programme budget	2 251.7	(27.7)	2 224.0
Rate of exchange, inflation and vacancy	(247.7)	(12.0)	(259.7)
Subtotal	**2 004.0**	**(39.7)**	**1 964.3**
(UNA020-09044) Administration — Buenos Aires National Office			
Proposed programme budget	523.3	(8.6)	514.7
Rate of exchange, inflation and vacancy	37.4	(0.7)	36.7
Subtotal	**560.7**	**(9.3)**	**551.4**
(UNA020-09045) Administration — overall management			
Proposed programme budget	602.0		602.0
Rate of exchange, inflation and vacancy	60.4	(15.2)	45.2
Subtotal	**662.4**	**(15.2)**	**647.2**
(UNA020-09046) Administration — Bogota National Office			
Proposed programme budget	251.5	(2.3)	249.2
Rate of exchange, inflation and vacancy	19.5	(0.7)	18.8
Subtotal	**271.0**	**(3.0)**	**268.0**
(UNA020-09047) Administration — Brasilia National Office			
Proposed programme budget	168.5	(0.5)	168.0
Rate of exchange, inflation and vacancy	15.5	(0.7)	14.8
Subtotal	**184.0**	**(1.2)**	**182.8**
(UNA020-09048) Administration — Montevideo National Office			
Proposed programme budget	164.0	(2.8)	161.2
Rate of exchange, inflation and vacancy	7.4	—	7.4
Subtotal	**171.4**	**(2.8)**	**168.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA020-09049) Administration — Washington National Office			
Proposed programme budget	448.9	(7.8)	441.1
Rate of exchange, inflation and vacancy	(24.0)	—	(24.0)
Subtotal	**424.9**	**(7.8)**	**417.1**
(UNA020-09050) Training and Examinations Service for the Economic Commission for Latin America and the Caribbean			
Proposed programme budget	165.7	(2.8)	162.9
Rate of exchange, inflation and vacancy	(14.2)	—	(14.2)
Subtotal	**151.5**	**(2.8)**	**148.7**
(UNA020-09055) Administration — financial services			
Proposed programme budget	2 384.0	—	2 384.0
Rate of exchange, inflation and vacancy	264.2	(40.3)	223.9
Subtotal	**2 648.2**	**(40.3)**	**2 607.9**
(UNA020-09060) Administration — human resources management			
Proposed programme budget	2 563.2	(0.9)	2 562.3
Rate of exchange, inflation and vacancy	241.5	(46.8)	194.7
Subtotal	**2 804.7**	**(47.7)**	**2 757.0**
(UNA020-09061) Integrated Management Information System support and maintenance, Economic Commission for Latin America and the Caribbean			
Proposed programme budget	597.0	(3.2)	593.8
Rate of exchange, inflation and vacancy	22.8	(11.5)	11.3
Subtotal	**619.8**	**(14.7)**	**605.1**
(UNA020-09065) Administration — General Support Services			
Proposed programme budget	4 954.9	—	4 954.9
Rate of exchange, inflation and vacancy	549.6	(55.8)	493.8
Subtotal	**5 504.5**	**(55.8)**	**5 448.7**
Total, section 20	**115 017.7**	**(3 363.7)**	**111 654.0**
Section 21. Economic and social development in Western Asia			
(UNA021-01010) Policymaking organs			
Proposed programme budget	162.7	(2.8)	159.9
Rate of exchange, inflation and vacancy	(15.9)	—	(15.9)
Subtotal	**146.8**	**(2.8)**	**144.0**
(UNA021-02010) Executive direction and management			
Proposed programme budget	3 793.1	(8.5)	3 784.6
Rate of exchange, inflation and vacancy	(176.0)	(86.8)	(262.8)
Subtotal	**3 617.1**	**(95.3)**	**3 521.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-02011) Information services			
Proposed programme budget	272.3	(0.4)	271.9
Rate of exchange, inflation and vacancy	(14.9)	(1.0)	(15.9)
Subtotal	**257.4**	**(1.4)**	**256.0**
(UNA021-02400) Business continuity (including pandemic preparedness), Beirut			
Business continuity management	308.6	(308.6)	—
Subtotal	**308.6**	**(308.6)**	**—**
(UNA021-03010) Integrated management of natural resources for sustainable development			
Proposed programme budget	7 222.3	(26.9)	7 195.4
Rate of exchange, inflation and vacancy	(338.0)	(181.8)	(519.8)
Subtotal	**6 884.3**	**(208.7)**	**6 675.6**
(UNA021-03020) Integrated social policies			
Proposed programme budget	6 643.8	(28.1)	6 615.7
Rate of exchange, inflation and vacancy	(313.9)	(167.1)	(481.0)
Subtotal	**6 329.9**	**(195.2)**	**6 134.7**
(UNA021-03030) Economic development and integration			
Proposed programme budget	8 632.6	(43.2)	8 589.4
Rate of exchange, inflation and vacancy	(414.4)	(209.2)	(623.6)
Subtotal	**8 218.2**	**(252.4)**	**7 965.8**
(UNA021-03040) Information and communications technology for regional integration			
Proposed programme budget	5 108.0	(20.0)	5 088.0
Rate of exchange, inflation and vacancy	(241.2)	(126.7)	(367.9)
Subtotal	**4 866.8**	**(146.7)**	**4 720.1**
(UNA021-03050) Statistics for evidence-based policymaking			
Proposed programme budget	4 462.6	(14.9)	4 447.7
Rate of exchange, inflation and vacancy	(208.6)	(110.2)	(318.8)
Subtotal	**4 254.0**	**(125.1)**	**4 128.9**
(UNA021-03060) Advancement of women			
Proposed programme budget	2 765.1	(13.1)	2 752.0
Rate of exchange, inflation and vacancy	(131.9)	(68.2)	(200.1)
Subtotal	**2 633.2**	**(81.3)**	**2 551.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-03070) Conflict mitigation and development			
Proposed programme budget	2 255.1	(7.8)	2 247.3
Rate of exchange, inflation and vacancy	(105.5)	(57.6)	(163.1)
Subtotal	**2 149.6**	**(65.4)**	**2 084.2**
(UNA021-09010) Conference services			
Proposed programme budget	7 124.2	(27.1)	7 097.1
Rate of exchange, inflation and vacancy	(360.2)	(140.1)	(500.3)
Subtotal	**6 764.0**	**(167.2)**	**6 596.8**
(UNA021-09020) Library services			
Proposed programme budget	820.1	(4.3)	815.8
Rate of exchange, inflation and vacancy	(50.9)	(11.1)	(62.0)
Subtotal	**769.2**	**(15.4)**	**753.8**
(UNA021-09030) Management of technical cooperation activities			
Proposed programme budget	1 314.4	—	1 314.4
Rate of exchange, inflation and vacancy	(58.1)	(35.0)	(93.1)
Subtotal	**1 256.3**	**(35.0)**	**1 221.3**
(UNA021-09040) Programme planning and technical cooperation			
Proposed programme budget	2 555.9	(8.9)	2 547.0
Rate of exchange, inflation and vacancy	(119.6)	(62.5)	(182.1)
Subtotal	**2 436.3**	**(71.4)**	**2 364.9**
(UNA021-09041) Administration and common services			
Proposed programme budget	686.1	(0.8)	685.3
Rate of exchange, inflation and vacancy	(32.0)	(16.9)	(48.9)
Subtotal	**654.1**	**(17.7)**	**636.4**
(UNA021-09042) Programme planning, finance and accounts			
Proposed programme budget	2 158.8	(0.8)	2 158.0
Rate of exchange, inflation and vacancy	(104.3)	(36.6)	(140.9)
Subtotal	**2 054.5**	**(37.4)**	**2 017.1**
(UNA021-09043) Human resources management			
Proposed programme budget	2 798.4	(15.0)	2 783.4
Rate of exchange, inflation and vacancy	(165.6)	(36.6)	(202.2)
Subtotal	**2 632.8**	**(51.6)**	**2 581.2**
(UNA021-09044) Information, communications and systems section			
Proposed programme budget	5 540.3	(53.5)	5 486.8

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Strengthened and unified security management system for the United Nations	238.4	75.0	313.4
Rate of exchange, inflation and vacancy	(393.3)	(40.0)	(433.3)
Subtotal	**5 385.4**	**(18.5)**	**5 366.9**
(UNA021-09050) Training and Examinations Service for the Economic and Social Commission for Western Asia			
Proposed programme budget	148.9	(2.4)	146.5
Rate of exchange, inflation and vacancy	(14.5)	–	(14.5)
Subtotal	**134.4**	**(2.4)**	**132.0**
(UNA021-09052) Central support services			
Proposed programme budget	7 355.3	(70.3)	7 285.0
Strengthened and unified security management system for the United Nations	44.0	—	44.0
Rate of exchange, inflation and vacancy	(546.5)	(33.1)	(579.6)
Subtotal	**6 852.8**	**(103.4)**	**6 749.4**
Total, section 21	**68 605.7**	**(2 002.9)**	**66 602.8**

Section 22. Regular programme of technical cooperation

(UNA022-05100) Subregional activities in Mexico and Central America			
Proposed programme budget	400.4	(7.3)	393.1
Rate of exchange, inflation and vacancy	(13.7)	—	(13.7)
Subtotal	**386.7**	**(7.3)**	**379.4**
(UNA022-05105) Subregional activities in the Caribbean			
Proposed programme budget	514.8	(9.1)	505.7
Rate of exchange, inflation and vacancy	(43.3)	—	(43.3)
Subtotal	**471.5**	**(9.1)**	**462.4**
(UNA022-05110) Sustainable development			
Proposed programme budget	3 435.2	(65.7)	3 369.5
Rate of exchange, inflation and vacancy	(185.4)	—	(185.4)
Subtotal	**3 249.8**	**(65.7)**	**3 184.1**
(UNA022-05111) Population			
Proposed programme budget	604.1	(11.0)	593.1
Rate of exchange, inflation and vacancy	(31.9)	—	(31.9)
Subtotal	**572.2**	**(11.0)**	**561.2**
(UNA022-05112) Public administration, finance and development			
Proposed programme budget	4 163.4	(79.6)	4 083.8

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(223.9)	—	(223.9)
Subtotal	**3 939.5**	**(79.6)**	**3 859.9**
(UNA022-05113) Social policy and development			
Proposed programme budget	1 758.6	(33.5)	1 725.1
Rate of exchange, inflation and vacancy	(94.7)	—	(94.7)
Subtotal	**1 663.9**	**(33.5)**	**1 630.4**
(UNA022-05114) Gender issues and advancement of women			
Proposed programme budget	618.0	(11.5)	606.5
Rate of exchange, inflation and vacancy	(33.3)	—	(33.3)
Subtotal	**584.7**	**(11.5)**	**573.2**
(UNA022-05115) Statistics			
Proposed programme budget	2 675.3	(51.1)	2 624.2
Rate of exchange, inflation and vacancy	(143.6)	—	(143.6)
Subtotal	**2 531.7**	**(51.1)**	**2 480.6**
(UNA022-05116) Secretarial assistance to the advisers			
Proposed programme budget	306.9	(5.8)	301.1
Rate of exchange, inflation and vacancy	(16.5)	—	(16.5)
Subtotal	**290.4**	**(5.8)**	**284.6**
(UNA022-05120) Globalization interdependence and development			
Proposed programme budget	2 300.4	(46.8)	2 253.6
Rate of exchange, inflation and vacancy	3.5	—	3.5
Subtotal	**2 303.9**	**(46.8)**	**2 257.1**
(UNA022-05130) Regional and technical cooperation			
Proposed programme budget	1 138.0	(22.6)	1 115.4
Rate of exchange, inflation and vacancy	1.9	—	1.9
Subtotal	**1 139.9**	**(22.6)**	**1 117.3**
(UNA022-05150) International drug control, crime prevention and criminal justice			
Proposed programme budget	1 590.2	(32.2)	1 558.0
Rate of exchange, inflation and vacancy	12.0	—	12.0
Subtotal	**1 602.2**	**(32.2)**	**1 570.0**
(UNA022-05160) Advisory services, technical cooperation, support for human rights fact-finding procedures and field activities			
Proposed programme budget	3 436.9	(69.9)	3 367.0
Rate of exchange, inflation and vacancy	31.7	—	31.7
Subtotal	**3 468.6**	**(69.9)**	**3 398.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-05170) Complex emergencies			
Proposed programme budget	773.6	(14.9)	758.7
Rate of exchange, inflation and vacancy	(41.3)	—	(41.3)
Subtotal	**732.3**	**(14.9)**	**717.4**
(UNA022-05171) Disaster relief			
Proposed programme budget	316.4	(6.0)	310.4
Rate of exchange, inflation and vacancy	(4.5)	—	(4.5)
Subtotal	**311.9**	**(6.0)**	**305.9**
(UNA022-05211) Trade, finance and economic development			
Proposed programme budget	3 866.7	(59.9)	3 806.8
Rate of exchange, inflation and vacancy	(919.0)	—	(919.0)
Subtotal	**2 947.7**	**(59.9)**	**2 887.8**
(UNA022-05212) Economic cooperation and regional integration			
Proposed programme budget	1 361.1	(21.3)	1 339.8
Rate of exchange, inflation and vacancy	(301.8)	—	(301.8)
Subtotal	**1 059.3**	**(21.3)**	**1 038.0**
(UNA022-05213) Governance and public administration			
Proposed programme budget	781.8	(12.2)	769.6
Rate of exchange, inflation and vacancy	(173.6)	—	(173.6)
Subtotal	**608.2**	**(12.2)**	**596.0**
(UNA022-05214) Gender and women in development			
Proposed programme budget	1 883.7	(29.4)	1 854.3
Rate of exchange, inflation and vacancy	(425.7)	—	(425.7)
Subtotal	**1 458.0**	**(29.4)**	**1 428.6**
(UNA022-05215) Information and science and technology for development			
Proposed programme budget	2 278.4	(35.6)	2 242.8
Rate of exchange, inflation and vacancy	(514.2)	—	(514.2)
Subtotal	**1 764.2**	**(35.6)**	**1 728.6**
(UNA022-05216) Secretarial support			
Proposed programme budget	723.1	(11.0)	712.1
Rate of exchange, inflation and vacancy	(165.6)	—	(165.6)
Subtotal	**557.5**	**(11.0)**	**546.5**
(UNA022-05217) Subregional activities for development			
Proposed programme budget	3 078.1	(48.2)	3 029.9

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(694.8)	—	(694.8)
Subtotal	**2 383.3**	**(48.2)**	**2 335.1**
(UNA022-05218) Statistics			
Proposed programme budget	885.0	(13.7)	871.3
Rate of exchange, inflation and vacancy	(204.7)	—	(204.7)
Subtotal	**680.3**	**(13.7)**	**666.6**
(UNA022-05219) Social development			
Proposed programme budget	1 547.9	(24.1)	1 523.8
Rate of exchange, inflation and vacancy	(351.9)	—	(351.9)
Subtotal	**1 196.0**	**(24.1)**	**1 171.9**
(UNA022-05220) Environment and sustainable development			
Proposed programme budget	680.3	(12.9)	667.4
Rate of exchange, inflation and vacancy	(36.8)	—	(36.8)
Subtotal	**643.5**	**(12.9)**	**630.6**
(UNA022-05221) Trade and investment			
Proposed programme budget	341.0	(6.5)	334.5
Rate of exchange, inflation and vacancy	(8.2)	—	(8.2)
Subtotal	**332.8**	**(6.5)**	**326.3**
(UNA022-05222) Macroeconomic policy and development			
Proposed programme budget	750.4	(14.2)	736.2
Rate of exchange, inflation and vacancy	(36.6)	—	(36.6)
Subtotal	**713.8**	**(14.2)**	**699.6**
(UNA022-05223) Social development			
Proposed programme budget	470.3	(9.2)	461.1
Rate of exchange, inflation and vacancy	(9.7)	—	(9.7)
Subtotal	**460.6**	**(9.2)**	**451.4**
(UNA022-05224) Statistics			
Proposed programme budget	712.6	(13.5)	699.1
Rate of exchange, inflation and vacancy	(39.8)	—	(39.8)
Subtotal	**672.8**	**(13.5)**	**659.3**
(UNA022-05225) Economic and social development in Asia and the Pacific subregional offices			
Proposed programme budget	1 362.4	(25.7)	1 336.7
Rate of exchange, inflation and vacancy	(92.1)	—	(92.1)
Subtotal	**1 270.3**	**(25.7)**	**1 244.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-05226) Management of technical cooperation activities			
Proposed programme budget	335.0	(6.3)	328.7
Rate of exchange, inflation and vacancy	(12.2)	—	(12.2)
Subtotal	**322.8**	**(6.3)**	**316.5**
(UNA022-05230) Environment			
Proposed programme budget	592.7	(11.9)	580.8
Rate of exchange, inflation and vacancy	1.7	—	1.7
Subtotal	**594.4**	**(11.9)**	**582.5**
(UNA022-05231) Information and communications technology and disaster risk reduction			
Proposed programme budget	734.4	(13.9)	720.5
Rate of exchange, inflation and vacancy	(40.5)	—	(40.5)
Subtotal	**693.9**	**(13.9)**	**680.0**
(UNA022-05232) Statistics in Europe			
Proposed programme budget	553.4	(11.0)	542.4
Rate of exchange, inflation and vacancy	2.0	—	2.0
Subtotal	**555.4**	**(11.0)**	**544.4**
(UNA022-05233) Transport			
Proposed programme budget	388.1	(7.7)	380.4
Rate of exchange, inflation and vacancy	1.8	—	1.8
Subtotal	**389.9**	**(7.7)**	**382.2**
(UNA022-05235) Sustainable energy			
Proposed programme budget	586.1	(11.8)	574.3
Rate of exchange, inflation and vacancy	2.8	—	2.8
Subtotal	**588.9**	**(11.8)**	**577.1**
(UNA022-05236) Management of technical cooperation activities			
Proposed programme budget	132.6	(2.4)	130.2
Rate of exchange, inflation and vacancy	(2.1)	—	(2.1)
Subtotal	**130.5**	**(2.4)**	**128.1**
(UNA022-05240) Macroeconomic policies and growth			
Proposed programme budget	1 997.6	(36.8)	1 960.8
Rate of exchange, inflation and vacancy	(159.5)	—	(159.5)
Subtotal	**1 838.1**	**(36.8)**	**1 801.3**
(UNA022-05241) Economic cooperation and integration			
Proposed programme budget	673.9	(13.5)	660.4

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	4.0	—	4.0
Subtotal	**677.9**	**(13.5)**	**664.4**
(UNA022-05242) Linkages with the global economy, regional integration and cooperation			
Proposed programme budget	467.6	(8.3)	459.3
Rate of exchange, inflation and vacancy	(35.4)	—	(35.4)
Subtotal	**432.2**	**(8.3)**	**423.9**
(UNA022-05243) Natural resources and infrastructure			
Proposed programme budget	402.1	(7.0)	395.1
Rate of exchange, inflation and vacancy	(31.4)	—	(31.4)
Subtotal	**370.7**	**(7.0)**	**363.7**
(UNA022-05244) Secretarial assistance to the advisers			
Proposed programme budget	358.8	(6.4)	352.4
Rate of exchange, inflation and vacancy	(31.8)	—	(31.8)
Subtotal	**327.0**	**(6.4)**	**320.6**
(UNA022-05250) Conflict mitigation and development			
Proposed programme budget	203.3	(3.5)	199.8
Rate of exchange, inflation and vacancy	(9.9)	—	(9.9)
Subtotal	**193.4**	**(3.5)**	**189.9**
(UNA022-05251) Economic development and integration			
Proposed programme budget	840.8	(15.1)	825.7
Rate of exchange, inflation and vacancy	(77.0)	—	(77.0)
Subtotal	**763.8**	**(15.1)**	**748.7**
(UNA022-05252) Information and communications technology for regional integration			
Proposed programme budget	660.1	(11.8)	648.3
Rate of exchange, inflation and vacancy	(54.8)	—	(54.8)
Subtotal	**605.3**	**(11.8)**	**593.5**
(UNA022-05253) Integrated management of natural resources for sustainable development			
Proposed programme budget	739.9	(13.5)	726.4
Rate of exchange, inflation and vacancy	(60.3)	—	(60.3)
Subtotal	**679.6**	**(13.5)**	**666.1**
(UNA022-05254) Integrated social policies			
Proposed programme budget	648.2	(11.6)	636.6

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(55.4)	—	(55.4)
Subtotal	**592.8**	**(11.6)**	**581.2**
(UNA022-05255) Secretarial assistance to regional advisers			
Proposed programme budget	899.4	(16.4)	883.0
Rate of exchange, inflation and vacancy	(87.0)	—	(87.0)
Subtotal	**812.4**	**(16.4)**	**796.0**
(UNA022-05256) Advancement of women			
Proposed programme budget	607.0	(10.8)	596.2
Rate of exchange, inflation and vacancy	(46.7)	—	(46.7)
Subtotal	**560.3**	**(10.8)**	**549.5**
(UNA022-05257) Statistics for evidence-based policymaking			
Proposed programme budget	778.9	(14.1)	764.8
Rate of exchange, inflation and vacancy	(62.7)	—	(62.7)
Subtotal	**716.2**	**(14.1)**	**702.1**
(UNA022-05260) Sustainable development and human settlements			
Proposed programme budget	483.6	(8.6)	475.0
Rate of exchange, inflation and vacancy	(38.6)	—	(38.6)
Subtotal	**445.0**	**(8.6)**	**436.4**
(UNA022-05265) Statistics and economic projections			
Proposed programme budget	627.5	(11.2)	616.3
Rate of exchange, inflation and vacancy	(51.6)	—	(51.6)
Subtotal	**575.9**	**(11.2)**	**564.7**
(UNA022-05331) Production and innovation			
Proposed programme budget	170.7	(2.8)	167.9
Rate of exchange, inflation and vacancy	(12.4)	—	(12.4)
Subtotal	**158.3**	**(2.8)**	**155.5**
(UNA022-05341) Trade development			
Proposed programme budget	519.4	(10.4)	509.0
Rate of exchange, inflation and vacancy	1.8	—	1.8
Subtotal	**521.2**	**(10.4)**	**510.8**
(UNA022-05480) Population and development			
Proposed programme budget	462.7	(8.2)	454.5
Rate of exchange, inflation and vacancy	(36.4)	—	(36.4)
Subtotal	**426.3**	**(8.2)**	**418.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-05530) Social development and equity			
Proposed programme budget	450.2	(7.9)	442.3
Rate of exchange, inflation and vacancy	(35.6)	—	(35.6)
Subtotal	**414.6**	**(7.9)**	**406.7**
(UNA022-05551) Transport and tourism			
Proposed programme budget	430.4	(8.3)	422.1
Rate of exchange, inflation and vacancy	(12.2)	—	(12.2)
Subtotal	**418.2**	**(8.3)**	**409.9**
Total, section 22	**54 802.5**	**(1 095.6)**	**53 706.9**

Section 23. Human rights

(UNA023-01002) Human Rights Council Advisory Committee			
Proposed programme budget	486.9	(9.1)	477.8
Rate of exchange, inflation and vacancy	(23.1)	—	(23.1)
Subtotal	**463.8**	**(9.1)**	**454.7**
(UNA023-01003) Human Rights Committee			
Proposed programme budget	1 570.0	(30.1)	1 539.9
Rate of exchange, inflation and vacancy	(84.9)	—	(84.9)
Subtotal	**1 485.1**	**(30.1)**	**1 455.0**
(UNA023-01004) Special Committee to Investigate Israeli Practices			
Proposed programme budget	305.3	(5.5)	299.8
Rate of exchange, inflation and vacancy	(14.2)	—	(14.2)
Subtotal	**291.1**	**(5.5)**	**285.6**
(UNA023-01005) Committee on Economic, Social and Cultural Rights			
Proposed programme budget	972.4	(19.8)	952.6
Rate of exchange, inflation and vacancy	(51.2)	—	(51.2)
Subtotal	**921.2**	**(19.8)**	**901.4**
(UNA023-01006) Committee on the Rights of the Child			
Proposed programme budget	1 630.2	(31.3)	1 598.9
Rate of exchange, inflation and vacancy	(88.0)	—	(88.0)
Subtotal	**1 542.2**	**(31.3)**	**1 510.9**
(UNA023-01007) Committee against Torture			
Proposed programme budget	583.6	(11.0)	572.6
Rate of exchange, inflation and vacancy	(31.3)	—	(31.3)
Subtotal	**552.3**	**(11.0)**	**541.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-01008) Committee on the Elimination of Racial Discrimination			
Proposed programme budget	1 079.6	(20.7)	1 058.9
Rate of exchange, inflation and vacancy	(58.5)	—	(58.5)
Subtotal	**1 021.1**	**(20.7)**	**1 000.4**
(UNA023-01009) Meetings of Chairpersons of human rights treaty bodies			
Proposed programme budget	123.2	(2.3)	120.9
Rate of exchange, inflation and vacancy	(6.6)	—	(6.6)
Subtotal	**116.6**	**(2.3)**	**114.3**
(UNA023-01011) Committee on the Protection of the Rights of All Migrant Workers and Members of Their Families			
Proposed programme budget	204.4	(3.8)	200.6
Rate of exchange, inflation and vacancy	(11.1)	—	(11.1)
Subtotal	**193.3**	**(3.8)**	**189.5**
(UNA023-01012) Human Rights Council			
Proposed programme budget	289.6	(5.4)	284.2
Rate of exchange, inflation and vacancy	(13.0)	—	(13.0)
Subtotal	**276.6**	**(5.4)**	**271.2**
(UNA023-01013) Subcommittee on the Prevention of Torture			
Proposed programme budget	1 017.5	(19.1)	998.4
Rate of exchange, inflation and vacancy	(53.2)	—	(53.2)
Subtotal	**964.3**	**(19.1)**	**945.2**
(UNA023-01014) Committee on the Elimination of Discrimination against Women			
Proposed programme budget	2 284.3	(43.7)	2 240.6
Rate of exchange, inflation and vacancy	(123.0)	—	(123.0)
Subtotal	**2 161.3**	**(43.7)**	**2 117.6**
(UNA023-01027) Committee on the Rights of Persons with Disabilities			
Proposed programme budget	1 011.8	(19.3)	992.5
Rate of exchange, inflation and vacancy	(54.5)	—	(54.5)
Subtotal	**957.3**	**(19.3)**	**938.0**
(UNA023-02010) New York Office			
Proposed programme budget	4 866.0	(4.0)	4 862.0
Rate of exchange, inflation and vacancy	(178.9)	(125.1)	(304.0)
Subtotal	**4 687.1**	**(129.1)**	**4 558.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-02011) Office of the High Commissioner, Geneva			
Proposed programme budget	4 870.3	(11.4)	4 858.9
Rate of exchange, inflation and vacancy	145.0	(106.6)	38.4
Subtotal	**5 015.3**	**(118.0)**	**4 897.3**
(UNA023-02012) External relations			
Proposed programme budget	2 314.8	(6.5)	2 308.3
Rate of exchange, inflation and vacancy	127.4	(67.6)	59.8
Subtotal	**2 442.2**	**(74.1)**	**2 368.1**
(UNA023-02013) Policy, Planning, Monitoring and Evaluation Section			
Proposed programme budget	2 683.8	(7.8)	2 676.0
Rate of exchange, inflation and vacancy	139.5	(77.0)	62.5
Subtotal	**2 823.3**	**(84.8)**	**2 738.5**
(UNA023-03010) Human Rights Council mandates (under subprogramme 1)			
Proposed programme budget	502.0	(9.5)	492.5
Rate of exchange, inflation and vacancy	(27.1)	—	(27.1)
Subtotal	**474.9**	**(9.5)**	**465.4**
(UNA023-03011) Development and Economic and Social Issues Branch			
Proposed programme budget	11 755.5	(51.7)	11 703.8
Rate of exchange, inflation and vacancy	693.2	(344.4)	348.8
Subtotal	**12 448.7**	**(396.1)**	**12 052.6**
(UNA023-03012) Rule of Law, Equality and Non-discrimination Branch			
Proposed programme budget	8 050.4	(32.0)	8 018.4
Rate of exchange, inflation and vacancy	413.5	(228.6)	184.9
Subtotal	**8 463.9**	**(260.6)**	**8 203.3**
(UNA023-03013) Research and Right to Development Division — Office of the Director			
Proposed programme budget	820.4	(0.9)	819.5
Rate of exchange, inflation and vacancy	—	(19.4)	(19.4)
Subtotal	**820.4**	**(20.3)**	**800.1**
(UNA023-03020) Human Rights Council mandates (under subprogramme 2)			
Proposed programme budget	66.5	(1.0)	65.5
Rate of exchange, inflation and vacancy	(3.2)	—	(3.2)
Subtotal	**63.3**	**(1.0)**	**62.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-03021) Human Rights Treaties Branch			
Proposed programme budget	16 164.1	(13.2)	16 150.9
Rate of exchange, inflation and vacancy	828.9	(456.2)	372.7
Subtotal	**16 993.0**	**(469.4)**	**16 523.6**
(UNA023-03025) Human Rights Council Branch			
Proposed programme budget	12 615.0	(2.6)	12 612.4
Rate of exchange, inflation and vacancy	846.8	(419.3)	427.5
Subtotal	**13 461.8**	**(421.9)**	**13 039.9**
(UNA023-03026) Human Rights Treaties Division — Office of the Director			
Proposed programme budget	770.9	(0.6)	770.3
Rate of exchange, inflation and vacancy		(18.4)	(18.4)
Subtotal	**770.9**	**(19.0)**	**751.9**
(UNA023-03030) Situation of human rights in Cambodia			
Proposed programme budget	3 641.0	(24.4)	3 616.6
Rate of exchange, inflation and vacancy	185.1	(87.0)	98.1
Subtotal	**3 826.1**	**(111.4)**	**3 714.7**
(UNA023-03032) Human Rights Council mandates (under subprogramme 3)			
Proposed programme budget	1 124.0	(21.1)	1 102.9
Rate of exchange, inflation and vacancy	(51.9)	—	(51.9)
Subtotal	**1 072.1**	**(21.1)**	**1 051.0**
(UNA023-03033) Asia, Pacific and Middle East Branch			
Proposed programme budget	5 645.6	(0.6)	5 645.0
Rate of exchange, inflation and vacancy	507.3	(166.7)	340.6
Subtotal	**6 152.9**	**(167.3)**	**5 985.6**
(UNA023-03035) Americas, Europe and Asia			
Proposed programme budget	5 511.2	(1.4)	5 509.8
Rate of exchange, inflation and vacancy	283.0	(159.4)	123.6
Subtotal	**5 794.2**	**(160.8)**	**5 633.4**
(UNA023-03036) Field Operations and Technical Cooperation Division, Office of the Director			
Proposed programme budget	5 915.6	(37.4)	5 878.2
Rate of exchange, inflation and vacancy	347.3	(138.6)	208.7
Subtotal	**6 262.9**	**(176.0)**	**6 086.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-03041) Centre for Human Rights and Democracy in Central Africa			
Proposed programme budget	2 374.4	(15.9)	2 358.5
Rate of exchange, inflation and vacancy	29.3	(51.9)	(22.6)
Subtotal	**2 403.7**	**(67.8)**	**2 335.9**
(UNA023-03045) Support for human rights thematic fact-finding procedures			
Proposed programme budget	10 593.4	(181.1)	10 412.3
Rate of exchange, inflation and vacancy	635.6	(323.6)	312.0
Subtotal	**11 229.0**	**(504.7)**	**10 724.3**
(UNA023-03046) Human Rights Council mandates (under subprogramme 4)			
Proposed programme budget	5 181.8	(111.3)	5 070.5
Rate of exchange, inflation and vacancy	(248.2)	—	(248.2)
Subtotal	**4 933.6**	**(111.3)**	**4 822.3**
(UNA023-03050) Office of the United Nations High Commissioner for Human Rights Regional Office in Panama			
Proposed programme budget	1 603.4	(12.3)	1 591.1
Rate of exchange, inflation and vacancy	84.8	(40.0)	44.8
Subtotal	**1 688.2**	**(52.3)**	**1 635.9**
(UNA023-03051) Office of the United Nations High Commissioner for Human Rights Regional Office in Bishkek			
Proposed programme budget	1 523.7	(11.3)	1 512.4
Rate of exchange, inflation and vacancy	82.5	(40.0)	42.5
Subtotal	**1 606.2**	**(51.3)**	**1 554.9**
(UNA023-03052) Office of the United Nations High Commissioner for Human Rights Regional Office in Dakar			
Proposed programme budget	1 563.4	(10.0)	1 553.4
Rate of exchange, inflation and vacancy	83.0	(40.0)	43.0
Subtotal	**1 646.4**	**(50.0)**	**1 596.4**
(UNA023-03053) Office of the United Nations High Commissioner for Human Rights Regional Office in Santiago			
Proposed programme budget	890.0	—	890.0
Rate of exchange, inflation and vacancy	76.4	(32.0)	44.4
Subtotal	**966.4**	**(32.0)**	**934.4**
(UNA023-03054) Office of the United Nations High Commissioner for Human Rights Regional Office in Brussels			
Proposed programme budget	1 997.2	(15.5)	1 981.7

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	—	(39.9)	(39.9)
Subtotal	**1 997.2**	**(55.4)**	**1 941.8**
(UNA023-03055) Africa Branch			
Proposed programme budget	3 856.7	(0.7)	3 856.0
Rate of exchange, inflation and vacancy	—	(114.6)	(114.6)
Subtotal	**3 856.7**	**(115.3)**	**3 741.4**
(UNA023-03056) Human Rights Council and Special Procedures Division — Office of the Director			
Proposed programme budget	569.4	—	569.4
Rate of exchange, inflation and vacancy	—	(18.4)	(18.4)
Subtotal	**569.4**	**(18.4)**	**551.0**
(UNA023-04010) Committee on Missing Persons in Cyprus			
Proposed programme budget	1 143.0	(22.8)	1 120.2
Rate of exchange, inflation and vacancy	13.3	—	13.3
Subtotal	**1 156.3**	**(22.8)**	**1 133.5**
(UNA023-09000) Programme support			
Proposed programme budget	6 888.3	(24.3)	6 864.0
Rate of exchange, inflation and vacancy	271.4	(153.4)	118.0
Subtotal	**7 159.7**	**(177.7)**	**6 982.0**
(UNA023-09020) Information management and technology			
Proposed programme budget	5 145.8	(28.9)	5 116.9
Rate of exchange, inflation and vacancy	84.9	(69.5)	15.4
Subtotal	**5 230.7**	**(98.4)**	**5 132.3**
Total, section 23	**146 962.7**	**(4 218.9)**	**142 743.8**
Section 24. International protection, durable solutions and assistance to refugees			
(UNA024-02010) Executive direction and management			
Proposed programme budget	1 262.1	—	1 262.1
Rate of exchange, inflation and vacancy	88.9	(44.2)	44.7
Subtotal	**1 351.0**	**(44.2)**	**1 306.8**
(UNA024-09010) Administration, management and general services			
Proposed programme budget	79 967.9	(1 643.3)	78 324.6
Rate of exchange, inflation and vacancy	912.8	—	912.8
Subtotal	**80 880.7**	**(1 643.3)**	**79 237.4**
Total, section 24	**82 231.7**	**(1 687.5)**	**80 544.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 25. Palestine refugees			
(UNA025-03010) United Nations Relief and Works Agency for Palestine Refugees in the Near East			
Proposed programme budget	46 946.4	2 558.6	49 505.0
Rate of exchange, inflation and vacancy	(926.3)	(1 461.1)	(2 387.4)
Subtotal	**46 020.1**	**1 097.5**	**47 117.6**
(UNA025-03020) United Nations Relief and Works Agency for Palestine Refugees in the Near East Liaison Office — Geneva			
Proposed programme budget	652.9	—	652.9
Rate of exchange, inflation and vacancy	26.0	(16.4)	9.6
Subtotal	**678.9**	**(16.4)**	**662.5**
(UNA025-03030) United Nations Relief and Works Agency for Palestine Refugees in the Near East Representative Office — New York			
Proposed programme budget	1 030.6	(0.2)	1 030.4
Rate of exchange, inflation and vacancy	(37.6)	(28.2)	(65.8)
Subtotal	**993.0**	**(28.4)**	**964.6**
Total, section 25	**47 692.0**	**1 052.7**	**48 744.7**
Section 26. Humanitarian assistance			
(UNA026-02010) Office of the United Nations Emergency Relief Coordinator, Headquarters			
Proposed programme budget	3 760.3	(5.8)	3 754.5
Rate of exchange, inflation and vacancy	(142.8)	(97.2)	(240.0)
Subtotal	**3 617.5**	**(103.0)**	**3 514.5**
(UNA026-02011) Office of the United Nations Disaster Relief Coordinator, Geneva			
Proposed programme budget	816.1	(1.4)	814.7
Rate of exchange, inflation and vacancy	27.9	(19.4)	8.5
Subtotal	**844.0**	**(20.8)**	**823.2**
(UNA026-03010) Policy and analysis			
Proposed programme budget	1 789.7	(8.2)	1 781.5
Rate of exchange, inflation and vacancy	(72.5)	(50.9)	(123.4)
Subtotal	**1 717.2**	**(59.1)**	**1 658.1**
(UNA026-03020) Complex emergencies, Headquarters			
Proposed programme budget	6 436.0	(4.2)	6 431.8
Rate of exchange, inflation and vacancy	(244.2)	(174.9)	(419.1)
Subtotal	**6 191.8**	**(179.1)**	**6 012.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA026-03021) Complex emergencies, Geneva			
Proposed programme budget	3 046.8	(6.2)	3 040.6
Rate of exchange, inflation and vacancy	200.5	(102.6)	97.9
Subtotal	**3 247.3**	**(108.8)**	**3 138.5**
(UNA026-03030) Natural disaster reduction			
Proposed programme budget	2 263.9	(45.9)	2 218.0
Subtotal	**2 263.9**	**(45.9)**	**2 218.0**
(UNA026-03040) Disaster relief			
Proposed programme budget	5 043.5	(35.2)	5 008.3
Rate of exchange, inflation and vacancy	183.9	(104.5)	79.4
Subtotal	**5 227.4**	**(139.7)**	**5 087.7**
(UNA026-03051) Humanitarian emergency information			
Proposed programme budget	3 201.3	(2.7)	3 198.6
Rate of exchange, inflation and vacancy	(118.5)	(86.6)	(205.1)
Subtotal	**3 082.8**	**(89.3)**	**2 993.5**
(UNA026-09010) Administrative support, Headquarters			
Proposed programme budget	2 488.2	(27.9)	2 460.3
Rate of exchange, inflation and vacancy	(110.5)	(16.4)	(126.9)
Subtotal	**2 377.7**	**(44.3)**	**2 333.4**
(UNA026-09020) Administrative support, Geneva			
Proposed programme budget	2 124.0	(28.6)	2 095.4
Rate of exchange, inflation and vacancy	52.1	(22.2)	29.9
Subtotal	**2 176.1**	**(50.8)**	**2 125.3**
Total, section 26	**30 745.7**	**(840.8)**	**29 904.9**

Section 27. Public information

(UNA027-02100) Office of the Under-Secretary-General for Public Information			
Proposed programme budget	3 614.4	(2.2)	3 612.2
Rate of exchange, inflation and vacancy	(127.4)	(85.1)	(212.5)
Subtotal	**3 487.0**	**(87.3)**	**3 399.7**
(UNA027-02400) Business continuity (including pandemic preparedness)			
Business continuity management	266.2	(266.2)	—
Subtotal	**266.2**	**(266.2)**	—

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA027-03100) Strategic Communications Division			
Proposed programme budget	9 405.1	(39.1)	9 366.0
Rate of exchange, inflation and vacancy	(350.9)	(231.1)	(582.0)
Subtotal	**9 054.2**	**(270.2)**	**8 784.0**
(UNA027-03101) Information activities on the question of Palestine			
Proposed programme budget	663.5	(15.7)	647.8
Rate of exchange, inflation and vacancy	(36.0)	—	(36.0)
Subtotal	**627.5**	**(15.7)**	**611.8**
(UNA027-03200) Office of the Spokesman of the Secretary-General			
Proposed programme budget	3 669.5	(5.9)	3 663.6
Rate of exchange, inflation and vacancy	(129.8)	(78.8)	(208.6)
Subtotal	**3 539.7**	**(84.7)**	**3 455.0**
(UNA027-03201) News and Media Division			
Proposed programme budget	65 145.3	(242.4)	64 902.9
Rate of exchange, inflation and vacancy	(2 615.7)	(1 144.2)	(3 759.9)
Subtotal	**62 529.6**	**(1 386.6)**	**61 143.0**
(UNA027-03202) Information Centres Service			
Proposed programme budget	6 603.0	(18.6)	6 584.4
Rate of exchange, inflation and vacancy	(240.2)	(124.0)	(364.2)
Subtotal	**6 362.8**	**(142.6)**	**6 220.2**
(UNA027-03203) Security and safety information centres			
Proposed programme budget	998.2	94.8	1 093.0
Strengthened and unified security management system for the United Nations	189.7	—	189.7
Rate of exchange, inflation and vacancy	(53.8)	0.1	(53.7)
Subtotal	**1 134.1**	**94.9**	**1 229.0**
(UNA027-03400) Outreach Division			
Proposed programme budget	40 926.3	(83.0)	40 843.3
Rate of exchange, inflation and vacancy	(1 457.1)	(818.8)	(2 275.9)
Subtotal	**39 469.2**	**(901.8)**	**38 567.4**
(UNA027-03410) Holocaust remembrance			
Proposed programme budget	243.5	(6.7)	236.8
Rate of exchange, inflation and vacancy	(13.3)	—	(13.3)
Subtotal	**230.2**	**(6.7)**	**223.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA027-03500) United Nations Information Service, Geneva			
Proposed programme budget	8 093.5	(29.3)	8 064.2
Rate of exchange, inflation and vacancy	239.4	(153.3)	86.1
Subtotal	**8 332.9**	**(182.6)**	**8 150.3**
(UNA027-03501) United Nations Information Service, Vienna			
Proposed programme budget	2 738.1	(10.4)	2 727.7
Rate of exchange, inflation and vacancy	129.3	(59.2)	70.1
Subtotal	**2 867.4**	**(69.6)**	**2 797.8**
(UNA027-03502) United Nations field offices, information component			
Proposed programme budget	2 812.3	(13.1)	2 799.2
Rate of exchange, inflation and vacancy	(124.6)	(48.8)	(173.4)
Subtotal	**2 687.7**	**(61.9)**	**2 625.8**
(UNA027-03503) United Nations information centres			
Proposed programme budget	42 263.4	610.6	42 874.0
Rate of exchange, inflation and vacancy	(1 592.4)	(512.4)	(2 104.8)
Subtotal	**40 671.0**	**98.2**	**40 769.2**
(UNA027-03608) Fourth United Nations Conference on the Least Developed Countries			
Proposed programme budget	132.4	(6.7)	125.7
Rate of exchange, inflation and vacancy	(6.3)	—	(6.3)
Subtotal	**126.1**	**(6.7)**	**119.4**
(UNA027-03618) Twelfth United Nations Congress on Crime Prevention and Criminal Justice			
Proposed programme budget	303.4	(8.5)	294.9
Rate of exchange, inflation and vacancy	(14.7)	—	(14.7)
Subtotal	**288.7**	**(8.5)**	**280.2**
(UNA027-03710) The Rwanda genocide and the United Nations			
Proposed programme budget	186.3	(4.7)	181.6
Rate of exchange, inflation and vacancy	(10.2)	—	(10.2)
Subtotal	**176.1**	**(4.7)**	**171.4**
(UNA027-09000) Administration and common services			
Proposed programme budget	8 673.4	(69.9)	8 603.5
Rate of exchange, inflation and vacancy	(352.7)	(91.1)	(443.8)
Subtotal	**8 320.7**	**(161.0)**	**8 159.7**
Total, section 27	**190 171.1**	**(3 463.7)**	**186 707.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 28A. Office of the Under-Secretary-General for Management			
(UNA028A02100) Office of the Under-Secretary-General for Management			
Proposed programme budget	2 730.5	(2.9)	2 727.6
Rate of exchange, inflation and vacancy	(101.4)	(68.3)	(169.7)
Subtotal	**2 629.1**	**(71.2)**	**2 557.9**
(UNA028A02200) Fifth Committee secretariat			
Proposed programme budget	1 441.1	(0.2)	1 440.9
Rate of exchange, inflation and vacancy	(51.4)	(32.3)	(83.7)
Subtotal	**1 389.7**	**(32.5)**	**1 357.2**
(UNA028A02300) Headquarters Committee on Contracts			
Proposed programme budget	1 086.8	(0.4)	1 086.4
Rate of exchange, inflation and vacancy	(38.0)	(25.1)	(63.1)
Subtotal	**1 048.8**	**(25.5)**	**1 023.3**
(UNA028A02500) Enterprise resource planning system			
Proposed programme budget	11 775.9	—	11 775.9
First progress report on the enterprise resource planning project	11 766.4	(11 766.4)	
Rate of exchange, inflation and vacancy	(593.0)	—	(593.0)
Subtotal	**22 949.3**	**(11 766.4)**	**11 182.9**
(UNA028A03110) Internal Consulting Management Service			
Proposed programme budget	1 342.9	(0.2)	1 342.7
Rate of exchange, inflation and vacancy	(49.7)	(38.0)	(87.7)
Subtotal	**1 293.2**	**(38.2)**	**1 255.0**
(UNA028A03230) Office for Policy Analysis and Oversight Support			
Proposed programme budget	2 814.2	(6.2)	2 808.0
Rate of exchange, inflation and vacancy	(102.7)	(73.2)	(175.9)
Subtotal	**2 711.5**	**(79.4)**	**2 632.1**
(UNA028A03500) Management Evaluation Unit			
Proposed programme budget	2 441.3	(4.3)	2 437.0
Rate of exchange, inflation and vacancy	(87.5)	(52.6)	(140.1)
Subtotal	**2 353.8**	**(56.9)**	**2 296.9**
(UNA028A09100) Executive Office			
Proposed programme budget	4 075.1	(4.2)	4 070.9
Rate of exchange, inflation and vacancy	(130.3)	(72.1)	(202.4)
Subtotal	**3 944.8**	**(76.3)**	**3 868.5**
Total, section 28A	**38 320.2**	**(12 146.4)**	**26 173.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 28B. Office of Programme Planning, Budget and Accounts			
(UNA028B02100) Office of the Controller, Headquarters			
Proposed programme budget	1 304.1	(1.6)	1 302.5
Rate of exchange, inflation and vacancy	(49.5)	(33.6)	(83.1)
Subtotal	**1 254.6**	**(35.2)**	**1 219.4**
(UNA028B02101) Implementation of the International Public Sector Accounting Standards			
Proposed programme budget	3 400.4	(78.0)	3 322.4
Rate of exchange, inflation and vacancy	(164.6)	(36.1)	(200.7)
Subtotal	**3 235.8**	**(114.1)**	**3 121.7**
(UNA028B02110) Office of the Deputy Controller			
Proposed programme budget	1 116.7	(0.8)	1 115.9
Rate of exchange, inflation and vacancy	(42.0)	(29.5)	(71.5)
Subtotal	**1 074.7**	**(30.3)**	**1 044.4**
(UNA028B03100) Accounts Division			
Proposed programme budget	15 817.0	(19.3)	15 797.7
Rate of exchange, inflation and vacancy	(523.7)	(289.7)	(813.4)
Subtotal	**15 293.3**	**(309.0)**	**14 984.3**
(UNA028B03110) Financial Information Service			
Proposed programme budget	3 769.6	(9.7)	3 759.9
Rate of exchange, inflation and vacancy	(140.7)	(80.7)	(221.4)
Subtotal	**3 628.9**	**(90.4)**	**3 538.5**
(UNA028B03120) Secretariat of the Advisory Board on Compensation Claims			
Proposed programme budget	525.1	—	525.1
Rate of exchange, inflation and vacancy	(17.9)	(12.6)	(30.5)
Subtotal	**507.2**	**(12.6)**	**494.6**
(UNA028B03130) Insurance and Disbursement Service			
Proposed programme budget	1 651.6	(0.3)	1 651.3
Rate of exchange, inflation and vacancy	(45.7)	(21.4)	(67.1)
Subtotal	**1 605.9**	**(21.7)**	**1 584.2**
(UNA028B03200) Programme Planning and Budget Division			
Proposed programme budget	10 361.6	(4.0)	10 357.6
Rate of exchange, inflation and vacancy	(379.4)	(277.6)	(657.0)
Subtotal	**9 982.2**	**(281.6)**	**9 700.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028B03210) Treasury Service			
Proposed programme budget	1 792.9	(2.9)	1 790.0
Rate of exchange, inflation and vacancy	(65.8)	(44.8)	(110.6)
Subtotal	**1 727.1**	**(47.7)**	**1 679.4**
(UNA028B03220) Contributions and Policy Coordination Service			
Proposed programme budget	1 402.8	(0.4)	1 402.4
Rate of exchange, inflation and vacancy	(45.5)	(26.6)	(72.1)
Subtotal	**1 357.3**	**(27.0)**	**1 330.3**
Total, section 28B	**39 667.0**	**(969.6)**	**38 697.4**

Section 28C. Office of Human Resources Management

(UNA028C02100) Office of the Assistant Secretary-General for Human Resources Management			
Proposed programme budget	2 755.8	(6.4)	2 749.4
Rate of exchange, inflation and vacancy	(102.3)	(59.6)	(161.9)
Subtotal	**2 653.5**	**(66.0)**	**2 587.5**
(UNA028C02101) Global Secretariat services			
Proposed programme budget	217.0	(4.0)	213.0
Rate of exchange, inflation and vacancy	(11.6)	—	(11.6)
Subtotal	**205.4**	**(4.0)**	**201.4**
(UNA028C02401) Business continuity (including pandemic preparedness)			
Business continuity management	1 085.7	(703.0)	382.7
Subtotal	**1 085.7**	**(703.0)**	**382.7**
(UNA028C03101) Learning, Development and Human Resources Services Division			
Proposed programme budget	16 873.3	(6.4)	16 866.9
Rate of exchange, inflation and vacancy	(573.3)	(377.9)	(951.2)
Subtotal	**16 300.0**	**(384.3)**	**15 915.7**
(UNA028C03201) Human Resources Policy Service			
Proposed programme budget	5 895.9	(11.8)	5 884.1
Rate of exchange, inflation and vacancy	(207.8)	(129.4)	(337.2)
Subtotal	**5 688.1**	**(141.2)**	**5 546.9**
(UNA028C03300) Medical Services Division			
Proposed programme budget	5 409.3	(20.7)	5 388.6
Rate of exchange, inflation and vacancy	(195.6)	(87.3)	(282.9)
Subtotal	**5 213.7**	**(108.0)**	**5 105.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028C03400) Training and staff development programmes			
Proposed programme budget	21 935.3	(421.6)	21 513.7
Rate of exchange, inflation and vacancy	(1 183.0)	—	(1 183.0)
Subtotal	**20 752.3**	**(421.6)**	**20 330.7**
(UNA028C03420) Full-time language teachers			
Proposed programme budget	3 647.2	(76.8)	3 570.4
Rate of exchange, inflation and vacancy	144.8	—	144.8
Subtotal	**3 792.0**	**(76.8)**	**3 715.2**
(UNA028C03500) Strategic Planning and Staffing Division			
Proposed programme budget	13 168.0	(26.2)	13 141.8
Rate of exchange, inflation and vacancy	(465.0)	(278.0)	(743.0)
Subtotal	**12 703.0**	**(304.2)**	**12 398.8**
(UNA028C03600) Human Resources Information Systems Section			
Proposed programme budget	6 746.3	(52.6)	6 693.7
Rate of exchange, inflation and vacancy	(274.6)	(77.6)	(352.2)
Subtotal	**6 471.7**	**(130.2)**	**6 341.5**
Total, section 28C	**74 865.4**	**(2 339.3)**	**72 526.1**

Section 28D. Office of Central Support Services

(UNA028D02100) Office of the Assistant Secretary-General for Central Support Services			
Proposed programme budget	1 936.6	—	1 936.6
Rate of exchange, inflation and vacancy	(73.4)	(46.2)	(119.6)
Subtotal	**1 863.2**	**(46.2)**	**1 817.0**
(UNA028D02101) Temporary assistance — regular sessions of the General Assembly			
Proposed programme budget	516.5	—	516.5
Rate of exchange, inflation and vacancy	(27.9)	—	(27.9)
Subtotal	**488.6**	**—**	**488.6**
(UNA028D02400) Business continuity (including pandemic preparedness), Business Continuity Management Unit			
Business continuity management	1 145.8	(202.1)	943.7
Subtotal	**1 145.8**	**(202.1)**	**943.7**
(UNA028D02402) Business continuity (including pandemic preparedness), Facilities and Commercial Services Division			
Business continuity management	409.6	(409.6)	—
Subtotal	**409.6**	**(409.6)**	**—**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028D03013) Security and safety — related Facilities Management Service operations			
Proposed programme budget	1 864.2	—	1 864.2
Rate of exchange, inflation and vacancy	(100.8)	—	(100.8)
Subtotal	**1 763.4**	**—**	**1 763.4**
(UNA028D03030) Procurement Division			
Proposed programme budget	8 758.8	(4.4)	8 754.4
Rate of exchange, inflation and vacancy	(288.3)	(150.8)	(439.1)
Subtotal	**8 470.5**	**(155.2)**	**8 315.3**
(UNA028D03040) Facilities Management Division			
Proposed programme budget	136 356.3	(11.2)	136 345.1
Enterprise Content Management and Customer Relationship Management Systems and proposal for a unified Disaster Recovery and Business Continuity Plan	1 420.4	(1 367.3)	53.1
Counter-Terrorism Implementation Task Force	350.3	—	350.3
Rate of exchange, inflation and vacancy	(6 512.8)	(272.0)	(6 784.8)
Subtotal	**131 614.2**	**(1 650.5)**	**129 963.7**
(UNA028D03050) Archives and Records Management Section, Headquarters			
Proposed programme budget	4 599.1	(2.8)	4 596.3
Rate of exchange, inflation and vacancy	(156.8)	(67.4)	(224.2)
Subtotal	**4 442.3**	**(70.2)**	**4 372.1**
(UNA028D03070) Travel and Transportation Service			
Proposed programme budget	11 446.4	(22.1)	11 424.3
Rate of exchange, inflation and vacancy	(356.0)	(71.4)	(427.4)
Subtotal	**11 090.4**	**(93.5)**	**10 996.9**
(UNA028D03090) Office of the Director, Facilities and Commercial Services Division			
Proposed programme budget	703.2	—	703.2
Rate of exchange, inflation and vacancy	(25.4)	(17.7)	(43.1)
Subtotal	**677.8**	**(17.7)**	**660.1**
(UNA028D03100) Commercial Activities Service			
Proposed programme budget	489.6	—	489.6
Rate of exchange, inflation and vacancy	(18.9)	(15.6)	(34.5)
Subtotal	**470.7**	**(15.6)**	**455.1**
(UNA028D03110) Special Services Section			
Proposed programme budget	15 323.8	—	15 323.8

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(514.2)	(68.3)	(582.5)
Subtotal	**14 809.6**	**(68.3)**	**14 741.3**
Total, section 28D	**177 246.1**	**(2 728.9)**	**174 517.2**

Section 28E. Administration, Geneva

(UNA028E02100) Office of the Director, Division of Administration, Geneva

Proposed programme budget	1 119.3	(1.8)	1 117.5
Rate of exchange, inflation and vacancy	28.0	(20.9)	7.1
Subtotal	**1 147.3**	**(22.7)**	**1 124.6**

(UNA028E02400) Business continuity (including pandemic preparedness), Geneva

Business continuity management	240.3	(240.3)	—
Subtotal	**240.3**	**(240.3)**	**—**

(UNA028E03100) Office of the Chief, Financial Resources Management Service, Geneva

Proposed programme budget	1 893.8	—	1 893.8
Rate of exchange, inflation and vacancy	69.4	(45.5)	23.9
Subtotal	**1 963.2**	**(45.5)**	**1 917.7**

(UNA028E03101) Programme Planning and Budget Section, Geneva

Proposed programme budget	1 907.0	—	1 907.0
Rate of exchange, inflation and vacancy	90.7	(52.5)	38.2
Subtotal	**1 997.7**	**(52.5)**	**1 945.2**

(UNA028E03103) Finance Section, Geneva

Proposed programme budget	5 315.2	(2.2)	5 313.0
Rate of exchange, inflation and vacancy	28.3	(70.2)	(41.9)
Subtotal	**5 343.5**	**(72.4)**	**5 271.1**

(UNA028E03200) Office of the Chief, Human Resources Management Service, Geneva

Proposed programme budget	1 536.4	(1.4)	1 535.0
Rate of exchange, inflation and vacancy	43.1	(31.6)	11.5
Subtotal	**1 579.5**	**(33.0)**	**1 546.5**

(UNA028E03201) Human Resources Operations Section, Geneva

Proposed programme budget	6 720.8	—	6 720.8
Rate of exchange, inflation and vacancy	83.9	(108.0)	(24.1)
Subtotal	**6 804.7**	**(108.0)**	**6 696.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028E03202) Medical Service Unit, Geneva (United Nations share)			
Proposed programme budget	3 106.0	(63.9)	3 042.1
Rate of exchange, inflation and vacancy	35.7		35.7
Subtotal	**3 141.7**	**(63.9)**	**3 077.8**
(UNA028E03204) Staff Development and Learning Section, Geneva			
Proposed programme budget	5 772.5	(77.4)	5 695.1
Rate of exchange, inflation and vacancy	96.1	(41.1)	55.0
Subtotal	**5 868.6**	**(118.5)**	**5 750.1**
(UNA028E03300) Office of the Chief, Central Support Service, Geneva			
Proposed programme budget	12 775.8	(14.8)	12 761.0
Rate of exchange, inflation and vacancy	(156.5)	(91.3)	(247.8)
Subtotal	**12 619.3**	**(106.1)**	**12 513.2**
(UNA028E03302) Buildings and Engineering Section, Geneva			
Proposed programme budget	19 682.9	(35.3)	19 647.6
Rate of exchange, inflation and vacancy	(224.7)	(128.2)	(352.9)
Subtotal	**19 458.2**	**(163.5)**	**19 294.7**
(UNA028E03304) Purchase and Transportation Section, Geneva			
Proposed programme budget	10 781.2	(4.6)	10 776.6
Rate of exchange, inflation and vacancy	(27.9)	(110.2)	(138.1)
Subtotal	**10 753.3**	**(114.8)**	**10 638.5**
(UNA028E03305) Common services not distributed to programmes, Geneva			
Proposed programme budget	32 926.0	(674.1)	32 251.9
Rate of exchange, inflation and vacancy	316.9		316.9
Subtotal	**33 242.9**	**(674.1)**	**32 568.8**
(UNA028E03307) Security and safety — related information and communications technology operations			
Strengthened and unified security management system for the United Nations	361.3	236.2	597.5
Subtotal	**361.3**	**236.2**	**597.5**
(UNA028E03400) Information and Communications Technology Service, Geneva			
Proposed programme budget	17 147.5	(140.5)	17 007.0
Rate of exchange, inflation and vacancy	92.3	(128.9)	(36.6)
Subtotal	**17 239.8**	**(269.4)**	**16 970.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028E03401) Integrated Management Information System, Geneva			
Proposed programme budget	1 719.5	—	1 719.5
Rate of exchange, inflation and vacancy	102.2	(54.4)	47.8
Subtotal	**1 821.7**	**(54.4)**	**1 767.3**
Total, section 28E	**123 583.0**	**(1 902.9)**	**121 680.1**
Section 28F. Administration, Vienna			
(UNA028F02100) Office of the Director, Vienna			
Proposed programme budget	751.6	(2.1)	749.5
Rate of exchange, inflation and vacancy	39.0	(17.6)	21.4
Subtotal	**790.6**	**(19.7)**	**770.9**
(UNA028F02400) Business continuity (including pandemic preparedness), Vienna			
Business continuity management	411.7	(411.7)	—
Subtotal	**411.7**	**(411.7)**	**—**
(UNA028F03100) Financial Resources Management Service			
Proposed programme budget	4 445.1	(7.6)	4 437.5
Rate of exchange, inflation and vacancy	185.9	(86.8)	99.1
Subtotal	**4 631.0**	**(94.4)**	**4 536.6**
(UNA028F03200) Human Resources Management Service			
Proposed programme budget	4 852.9	(21.5)	4 831.4
Rate of exchange, inflation and vacancy	126.8	(62.8)	64.0
Subtotal	**4 979.7**	**(84.3)**	**4 895.4**
(UNA028F03201) Language training			
Proposed programme budget	945.2	(9.9)	935.3
Rate of exchange, inflation and vacancy	32.0	(10.4)	21.6
Subtotal	**977.2**	**(20.3)**	**956.9**
(UNA028F03301) General Support Section			
Proposed programme budget	20 571.2	(303.3)	20 267.9
Rate of exchange, inflation and vacancy	332.1	(50.4)	281.7
Subtotal	**20 903.3**	**(353.7)**	**20 549.6**
(UNA028F03302) Information Technology Service			
Proposed programme budget	7 033.9	(70.2)	6 963.7
United Nations Convention against Corruption, review mechanism	27.6	—	27.6
Rate of exchange, inflation and vacancy	174.3	(59.6)	114.7
Subtotal	**7 235.8**	**(129.8)**	**7 106.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028F03303) Integrated Management Information System support and maintenance, United Nations Office at Vienna			
Proposed programme budget	925.9	(8.4)	917.5
Rate of exchange, inflation and vacancy	35.9	(12.8)	23.1
Subtotal	**961.8**	**(21.2)**	**940.6**
Total, section 28F	**40 891.1**	**(1 135.1)**	**39 756.0**
Section 28G. Administration, Nairobi			
(UNA028G02100) Office of the Chief, Administration			
Proposed programme budget	2 211.9	(4.0)	2 207.9
Rate of exchange, inflation and vacancy	100.3	(60.7)	39.6
Subtotal	**2 312.2**	**(64.7)**	**2 247.5**
(UNA028G02400) Business continuity (including pandemic preparedness), Nairobi			
Proposed programme budget	—	(9.6)	(9.6)
Business continuity management	791.4	(320.5)	470.9
Subtotal	**791.4**	**(320.5)**	**470.9**
(UNA028G03100) Financial Resources Management Service			
Proposed programme budget	4 948.4	—	4 948.4
Rate of exchange, inflation and vacancy	252.5	(121.2)	131.3
Subtotal	**5 200.9**	**(121.2)**	**5 079.7**
(UNA028G03200) Human Resources Management Service			
Proposed programme budget	5 342.0	(4.9)	5 337.1
Rate of exchange, inflation and vacancy	265.3	(139.2)	126.1
Subtotal	**5 607.3**	**(144.1)**	**5 463.2**
(UNA028G03400) Support Services Service			
Proposed programme budget	13 007.4	(156.3)	12 851.1
Strengthened and unified security management system for the United Nations	54.8	—	54.8
Rate of exchange, inflation and vacancy	1 388.0	(105.6)	1 282.4
Subtotal	**14 450.2**	**(261.9)**	**14 188.3**
(UNA028G03600) Information Technology Service			
Proposed programme budget	3 246.6	(7.1)	3 239.5
Strengthened and unified security management system for the United Nations	228.9	155.6	384.5
Rate of exchange, inflation and vacancy	136.9	(95.3)	41.6
Subtotal	**3 612.4**	**53.2**	**3 665.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028G03601) Integrated Management Information System support and maintenance, United Nations Office at Nairobi			
Proposed programme budget	1 249.4	(12.0)	1 237.4
Rate of exchange, inflation and vacancy	118.6	(13.3)	105.3
Subtotal	**1 368.0**	**(25.3)**	**1 342.7**
Total, section 28G	**33 342.4**	**(884.5)**	**32 457.9**
Total, section 28	**527 915.2**	**(22 106.7)**	**505 808.5**

Section 29. Office of Information and Communications Technology

(UNA029-02001) Office of the Chief Information Technology Officer			
Proposed programme budget	1 781.1	(2.6)	1 778.5
Rate of exchange, inflation and vacancy	(69.7)	(34.4)	(104.1)
Subtotal	**1 711.4**	**(37.0)**	**1 674.4**
(UNA029-03010) Strategic management service			
Proposed programme budget	7 271.9	(45.4)	7 226.5
Rate of exchange, inflation and vacancy	(305.9)	(135.3)	(441.2)
Subtotal	**6 966.0**	**(180.7)**	**6 785.3**
(UNA029-03020) Office of the Director, Programme Management Division			
Proposed programme budget	690.1	—	690.1
Rate of exchange, inflation and vacancy	(24.6)	(17.7)	(42.3)
Subtotal	**665.5**	**(17.7)**	**647.8**
(UNA029-03022) Knowledge management service			
Proposed programme budget	7 145.7	(38.6)	7 107.1
Enterprise content management and customer relationship management systems, and proposal for a unified disaster recovery and business continuity plan	13 590.4	(13 590.4)	—
Rate of exchange, inflation and vacancy	(300.0)	(152.8)	(452.8)
Subtotal	**20 436.1**	**(13 781.8)**	**6 654.3**
(UNA029-03023) Resource Management Service			
Proposed programme budget	13 989.8	(125.1)	13 864.7
Enterprise content management and customer relationship management systems, and proposal for a unified disaster recovery and business continuity plan	4 079.7	(4 079.7)	—
Rate of exchange, inflation and vacancy	(623.4)	(215.3)	(838.7)
Subtotal	**17 446.1**	**(4 420.1)**	**13 026.0**
(UNA029-03025) Security and safety — related information and communications technology operations			
Proposed programme budget	146.8	(2.8)	144.0

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(7.9)	—	(7.9)
Subtotal	**138.9**	**(2.8)**	**136.1**
(UNA029-03026) Contribution to telecommunications operations			
Proposed programme budget	13 420.7	(258.0)	13 162.7
Rate of exchange, inflation and vacancy	(723.9)	—	(723.9)
Subtotal	**12 696.8**	**(258.0)**	**12 438.8**
(UNA029-03030) Infrastructure Management Service			
Proposed programme budget	25 828.4	(236.6)	25 591.8
Enterprise content management and customer relationship management systems, and proposal for a unified disaster recovery and business continuity plan	3 323.5	(1 876.6)	1 446.9
Rate of exchange, inflation and vacancy	(1 077.0)	(332.3)	(1 409.3)
Subtotal	**28 074.9**	**(2 445.5)**	**25 629.4**
(UNA029-03400) Business continuity (including pandemic preparedness), Office of Information and Communications Technology			
Business continuity management	2 813.2	(2 813.2)	—
Subtotal	**2 813.2**	**(2 813.2)**	**—**
(UNA029-09010) Operations Support Section			
Proposed programme budget	5 487.3	(59.9)	5 427.4
Rate of exchange, inflation and vacancy	(225.4)	(33.5)	(258.9)
Subtotal	**5 261.9**	**(93.4)**	**5 168.5**
Total, section 29	**96 210.8**	**(24 050.2)**	**72 160.6**
Section 30. Internal oversight			
(UNA030-02100) Office of the Under-Secretary-General			
Proposed programme budget	2 571.0	(4.4)	2 566.6
Rate of exchagge, inflation and vacancy	(94.7)	(59.5)	(154.2)
Subtotal	**2 476.3**	**(63.9)**	**2 412.4**
(UNA030-03200) Internal Audit Division			
Proposed programme budget	11 023.6	(49.9)	10 973.7
Rate of exchange, inflation and vacancy	(418.9)	(269.5)	(688.4)
Subtotal	**10 604.7**	**(319.4)**	**10 285.3**
(UNA030-03210) Internal audit, Geneva			
Proposed programme budget	3 464.5	(3.8)	3 460.7
Rate of exchange, inflation and vacancy	148.0	(88.6)	59.4
Subtotal	**3 612.5**	**(92.4)**	**3 520.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA030-03220) Internal audit, Nairobi			
Proposed programme budget	1 943.4	(3.9)	1 939.5
Rate of exchange, inflation and vacancy	64.4	(58.2)	6.2
Subtotal	**2 007.8**	**(62.1)**	**1 945.7**
(UNA030-03400) Investigations Division			
Proposed programme budget	8 582.4	(1 170.9)	7 411.5
Rate of exchange, inflation and vacancy	(303.9)	(185.9)	(489.8)
Subtotal	**8 278.5**	**(1 356.8)**	**6 921.7**
(UNA030-03420) Investigations, Nairobi			
Proposed programme budget	852.3	99.0	951.3
Rate of exchange, inflation and vacancy	56.5	(23.8)	32.7
Subtotal	**908.8**	**75.2**	**984.0**
(UNA030-03430) Investigations, Vienna			
Proposed programme budget	2 608.3	1 002.7	3 611.0
Rate of exchange, inflation and vacancy	143.0	(100.4)	42.6
Subtotal	**2 751.3**	**902.3**	**3 653.6**
(UNA030-03500) Inspection and Evaluation Division			
Proposed programme budget	7 637.7	(90.0)	7 547.7
Rate of exchange, inflation and vacancy	(323.5)	(135.9)	(459.4)
Subtotal	**7 314.2**	**(225.9)**	**7 088.3**
(UNA030-09800) Executive Office			
Proposed programme budget	2 790.2	(15.6)	2 774.6
Rate of exchange, inflation and vacancy	(107.4)	(39.5)	(146.9)
Subtotal	**2 682.8**	**(55.1)**	**2 627.7**
Total, section 30	**40 636.9**	**(1 198.1)**	**39 438.8**
Section 31. Jointly financed administrative activities			
(UNA031-03010) International Civil Service Commission (United Nations share)			
Proposed programme budget	7 315.8	—	7 315.8
Rate of exchange, inflation and vacancy	(275.3)	(115.7)	(391.0)
Subtotal	**7 040.5**	**(115.7)**	**6 924.8**
(UNA031-03020) Joint Inspection Unit, Geneva			
Proposed programme budget	3 008.4	—	3 008.4
Rate of exchange, inflation and vacancy	148.0	(83.7)	64.3
Subtotal	**3 156.4**	**(83.7)**	**3 072.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA031-03045) Chief Executives Board Secretariat			
Proposed programme budget	1 732.8	—	1 732.8
Rate of exchange, inflation and vacancy	(0.9)	(37.5)	(38.4)
Subtotal	**1 731.9**	**(37.5)**	**1 694.4**
(UNA031-03060) United Nations share of implementation of the International Public Sector Accounting Standards			
Proposed programme budget	417.9	—	417.9
Subtotal	**417.9**	**—**	**417.9**
Total, section 31	**12 346.7**	**(236.9)**	**12 109.8**

Section 32. Special expenses

(UNA032-03010) Contributions to after-service health insurance, Headquarters			
Proposed programme budget	84 238.0	(1 711.3)	82 526.7
Subtotal	**84 238.0**	**(1 711.3)**	**82 526.7**
(UNA032-03011) Contributions to after-service health insurance, Geneva			
Proposed programme budget	17 224.3	(349.8)	16 874.5
Subtotal	**17 224.3**	**(349.8)**	**16 874.5**
(UNA032-03012) Contributions to after-service health insurance, Vienna			
Proposed programme budget	3 736.2	(75.8)	3 660.4
Subtotal	**3 736.2**	**(75.8)**	**3 660.4**
(UNA032-03020) Compensatory payments, Headquarters			
Proposed programme budget	2 488.9	(50.3)	2 438.6
Subtotal	**2 488.9**	**(50.3)**	**2 438.6**
(UNA032-03021) Compensatory payments, Geneva			
Proposed programme budget	75.7	(1.5)	74.2
Rate of exchange, inflation and vacancy	0.8	—	0.8
Subtotal	**76.5**	**(1.5)**	**75.0**
(UNA032-03030) General insurance, Headquarters			
Proposed programme budget	4 164.9	(100.4)	4 064.5
Subtotal	**4 164.9**	**(100.4)**	**4 064.5**
(UNA032-03031) Insurance for terrorism acts			
Proposed programme budget	1 534.9	(31.1)	1 503.8
Subtotal	**1 534.9**	**(31.1)**	**1 503.8**
(UNA032-03040) Bank charges, Headquarters			
Proposed programme budget	886.5	(16.9)	869.6

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(47.9)	—	(47.9)
Subtotal	**838.6**	**(16.9)**	**821.7**
(UNA032-03060) Pension payments to former Secretaries-General			
Proposed programme budget	1 264.7	(24.1)	1 240.6
Rate of exchange, inflation and vacancy	(67.4)	—	(67.4)
Subtotal	**1 197.3**	**(24.1)**	**1 173.2**
Total, section 32	**115 499.6**	**(2 361.2)**	**113 138.4**

Section 33. Construction, alteration, improvement and major maintenance

(UNA033-03110) Alteration and improvements, Office of Common Support Services			
Proposed programme budget	5 190.4	(1 210.5)	3 979.9
Rate of exchange, inflation and vacancy	(279.9)	—	(279.9)
Subtotal	**4 910.5**	**(1 210.5)**	**3 700.0**
(UNA033-03115) Enterprise network, Office of Information and Communications Technology			
Proposed programme budget	5 970.8	(114.8)	5 856.0
Rate of exchange, inflation and vacancy	(322.1)	—	(322.1)
Subtotal	**5 648.7**	**(114.8)**	**5 533.9**
(UNA033-03116) Alterations and improvement, Office of Information and Communications Technology			
Proposed programme budget	8 278.8	(7 832.1)	446.7
Rate of exchange, inflation and vacancy	(446.7)	—	(446.7)
Subtotal	**7 832.1**	**(7 832.1)**	**—**
(UNA033-03118) Security and safety — related alterations and improvement, Office of Information and Communications Technology			
Proposed programme budget	74.8	(74.8)	—
Subtotal	**74.8**	**(74.8)**	**—**
(UNA033-03120) Alterations and improvements, Geneva			
Proposed programme budget	6 124.8	(125.9)	5 998.9
Rate of exchange, inflation and vacancy	69.7	—	69.7
Subtotal	**6 194.5**	**(125.9)**	**6 068.6**
(UNA033-03130) Alterations and improvements, Vienna			
Proposed programme budget	2 558.5	(52.9)	2 505.6
Rate of exchange, inflation and vacancy	45.6	—	45.6
Subtotal	**2 604.1**	**(52.9)**	**2 551.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA033-03132) Alterations and improvements, Shooting range, Vienna			
Proposed programme budget	157.1	(3.3)	153.8
Rate of exchange, inflation and vacancy	2.8	—	2.8
Subtotal	**159.9**	**(3.3)**	**156.6**
(UNA033-03140) Alterations and improvements, Nairobi			
Proposed programme budget	1 679.8	(38.8)	1 641.0
Rate of exchange, inflation and vacancy	241.5	—	241.5
Subtotal	**1 921.3**	**(38.8)**	**1 882.5**
(UNA033-03150) Alterations and improvements, Economic and Social Commission for Asia and the Pacific			
Proposed programme budget	317.0	(5.9)	311.1
Rate of exchange, inflation and vacancy	(21.7)	—	(21.7)
Subtotal	**295.3**	**(5.9)**	**289.4**
(UNA033-03151) Security and safety — related alterations and improvements, Economic and Social Commission for Asia and the Pacific			
Proposed programme budget	190.7	(3.6)	187.1
Rate of exchange, inflation and vacancy	(13.1)	—	(13.1)
Subtotal	**177.6**	**(3.6)**	**174.0**
(UNA033-03160) Alterations and improvements, Economic Commission for Latin America and the Caribbean			
Proposed programme budget	1 354.2	(24.8)	1 329.4
Rate of exchange, inflation and vacancy	(120.0)	—	(120.0)
Subtotal	**1 234.2**	**(24.8)**	**1 209.4**
(UNA033-03161) Security and safety — related alterations and improvements, Economic Commission for Latin America and the Caribbean			
Proposed programme budget	95.8	(1.6)	94.2
Rate of exchange, inflation and vacancy	(8.5)	—	(8.5)
Subtotal	**87.3**	**(1.6)**	**85.7**
(UNA033-03170) Alterations and improvements, Economic Commission for Africa			
Proposed programme budget	2 628.6	(39.6)	2 589.0
Rate of exchange, inflation and vacancy	(678.5)	—	(678.5)
Subtotal	**1 950.1**	**(39.6)**	**1 910.5**
(UNA033-03171) Security and safety — related alterations and improvements, Economic Commission for Africa			
Proposed programme budget	363.6	(6.8)	356.8

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(13.4)	—	(13.4)
Subtotal	**350.2**	**(6.8)**	**343.4**
(UNA033-03210) Major maintenance, Office of Common Support Services			
Proposed programme budget	6 517.8	(97.0)	6 420.8
Rate of exchange, inflation and vacancy	(351.6)	—	(351.6)
Subtotal	**6 166.2**	**(97.0)**	**6 069.2**
(UNA033-03211) Major maintenance, Secretary-General's residence			
Proposed programme budget	125.8	(2.4)	123.4
Rate of exchange, inflation and vacancy	(6.8)	—	(6.8)
Subtotal	**119.0**	**(2.4)**	**116.6**
(UNA033-03212) Major maintenance, Office of Information and Communications Technology			
Proposed programme budget	3 168.2	(893.5)	2 274.7
Rate of exchange, inflation and vacancy	(171.0)	—	(171.0)
Subtotal	**2 997.2**	**(893.5)**	**2 103.7**
(UNA033-03220) Major maintenance, Geneva			
Proposed programme budget	4 290.4	(87.9)	4 202.5
Rate of exchange, inflation and vacancy	48.9	—	48.9
Subtotal	**4 339.3**	**(87.9)**	**4 251.4**
(UNA033-03230) Major maintenance, Vienna			
Proposed programme budget	1 144.1	(23.5)	1 120.6
Rate of exchange, inflation and vacancy	20.5	—	20.5
Subtotal	**1 164.6**	**(23.5)**	**1 141.1**
(UNA033-03240) Major maintenance, Nairobi			
Proposed programme budget	3 577.2	(82.9)	3 494.3
Rate of exchange, inflation and vacancy	515.6	—	515.6
Subtotal	**4 092.8**	**(82.9)**	**4 009.9**
(UNA033-03250) Major maintenance, Economic and Social Commission for Asia and the Pacific			
Proposed programme budget	1 927.0	(36.3)	1 890.7
Rate of exchange, inflation and vacancy	(132.1)	—	(132.1)
Subtotal	**1 794.9**	**(36.3)**	**1 758.6**
(UNA033-03260) Major maintenance, Economic Commission for Latin America and the Caribbean			
Proposed programme budget	937.7	(17.0)	920.7

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(83.0)	—	(83.0)
Subtotal	**854.7**	**(17.0)**	**837.7**
(UNA033-03270) Major maintenance, Economic Commission for Africa			
Proposed programme budget	1 511.2	(22.7)	1 488.5
Rate of exchange, inflation and vacancy	(387.8)	—	(387.8)
Subtotal	**1 123.4**	**(22.7)**	**1 100.7**
(UNA033-03310) Standardized access control — capital improvement, Headquarters			
Strengthened and unified security management system for the United Nations	4 000.0	(4 000.0)	—
Subtotal	**4 000.0**	**(4 000.0)**	—
(UNA033-03320) Standardized access control — capital improvement, United Nations Office at Vienna			
Strengthened and unified security management system for the United Nations	802.5	(802.5)	—
Subtotal	**802.5**	**(802.5)**	—
(UNA033-03330) Standardized access control — capital improvement, United Nations Office at Geneva			
Strengthened and unified security management system for the United Nations	10 634.9	(10 634.9)	—
Subtotal	**10 634.9**	**(10 634.9)**	—
(UNA033-03340) Standardized access control — capital improvement, Economic Commission for Latin America and the Caribbean			
Strengthened and unified security management system for the United Nations	1 096.0	(1 096.0)	—
Subtotal	**1 096.0**	**(1 096.0)**	—
(UNA033-03350) Standardized access control — capital improvement, Economic Commission for Africa			
Strengthened and unified security management system for the United Nations	5 511.5	(111.7)	5 399.8
Subtotal	**5 511.5**	**(111.7)**	**5 399.8**
(UNA033-03360) Standardized access control — capital improvement, Economic and Social Development in Western Asia			
Strengthened and unified security management system for the United Nations	4 623.1	(93.8)	4 529.3
Subtotal	**4 623.1**	**(93.8)**	**4 529.3**
(UNA033-03370) Standardized access control — capital improvement, United Nations Office at Nairobi			
Strengthened and unified security management system for the United Nations	6 167.4	(125.1)	6 042.3
Subtotal	**6 167.4**	**(125.1)**	**6 042.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA033-03380) Standardized access control — capital improvement, Economic and Social Commission for Asia and the Pacific			
Strengthened and unified security management system for the United Nations	3 425.8	(3 425.8)	—
Subtotal	**3 425.8**	**(3 425.8)**	**—**
Total, section 33	**92 353.9**	**(31 088.4)**	**61 265.5**
Section 34. Safety and security			
(UNA034-02100) Office of the Under-Secretary-General for Safety and Security			
Proposed programme budget	9 105.7	(594.4)	8 511.3
Rate of exchange, inflation and vacancy	(357.2)	(163.3)	(520.5)
Subtotal	**8 748.5**	**(757.7)**	**7 990.8**
(UNA034-02110) Compliance and investigation — regional hub			
Proposed programme budget	466.6	(69.9)	396.7
Rate of exchange, inflation and vacancy	35.7	(0.1)	35.6
Subtotal	**502.3**	**(70.0)**	**432.3**
(UNA034-03100) Security and Safety Division, Operations			
Proposed programme budget	4 028.3	(774.2)	3 254.1
Rate of exchange, inflation and vacancy	(151.5)	(70.6)	(222.1)
Subtotal	**3 876.8**	**(844.8)**	**3 032.0**
(UNA034-03405) United Nations share of malicious acts insurance policy			
Proposed programme budget	1 375.7	—	1 375.7
Rate of exchange, inflation and vacancy	(74.2)	—	(74.2)
Subtotal	**1 301.5**	**—**	**1 301.5**
(UNA034-03410) United Nations share of field security operations costs			
Proposed programme budget	45 054.6	(1 832.1)	43 222.5
Rate of exchange, inflation and vacancy	(2 236.8)	(2 193.8)	(4 430.6)
Subtotal	**42 817.8**	**(4 025.9)**	**38 791.9**
(UNA034-03420) United Nations share of regional operations costs in New York			
Proposed programme budget	5 135.7	(512.6)	4 623.1
Rate of exchange, inflation and vacancy	(230.4)	(75.6)	(306.0)
Subtotal	**4 905.3**	**(588.2)**	**4 317.1**
(UNA034-03430) United Nations share of field support service costs in New York			
Proposed programme budget	3 387.3	(457.4)	2 929.9

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Rate of exchange, inflation and vacancy	(109.7)	(66.8)	(176.5)
Subtotal	**3 277.6**	**(524.2)**	**2 753.4**
(UNA034-03440) Crisis management			
Proposed programme budget	8 094.8	(3 355.4)	4 739.4
Rate of exchange, inflation and vacancy	(370.9)	(56.4)	(427.3)
Subtotal	**7 723.9**	**(3 411.8)**	**4 312.1**
(UNA034-03510) Security and Safety Services, Headquarters			
Proposed programme budget	66 284.6	(1 486.5)	64 798.1
Rate of exchange, inflation and vacancy	(1 079.8)	(311.5)	(1 391.3)
Subtotal	**65 204.8**	**(1 798.0)**	**63 406.8**
(UNA034-03520) Security and Safety Section, Geneva			
Proposed programme budget	38 610.5	(794.5)	37 816.0
Strengthened and unified security management system for the United Nations	374.8	(374.8)	—
Rate of exchange, inflation and vacancy	(600.9)	(194.8)	(795.7)
Subtotal	**38 384.4**	**(1 364.1)**	**37 020.3**
(UNA034-03530) Security and Safety Section, Vienna			
Proposed programme budget	6 037.9	—	6 037.9
Strengthened and unified security management system for the United Nations	155.3	—	155.3
Rate of exchange, inflation and vacancy	216.1	(35.2)	180.9
Subtotal	**6 409.3**	**(35.2)**	**6 374.1**
(UNA034-03540) Security and Safety Section, Nairobi			
Proposed programme budget	19 519.5	(2 268.7)	17 250.8
Strengthened and unified security management system for the United Nations	339.1	—	339.1
Rate of exchange, inflation and vacancy	1 772.5	(76.6)	1 695.9
Subtotal	**21 631.1**	**(2 345.3)**	**19 285.8**
(UNA034-03550) Security and Safety Section, Bangkok			
Proposed programme budget	11 047.9	(74.3)	10 973.6
Strengthened and unified security management system for the United Nations	316.5	(316.5)	—
Rate of exchange, inflation and vacancy	(195.0)	(63.6)	(258.6)
Subtotal	**11 169.4**	**(454.4)**	**10 715.0**
(UNA034-03560) Security and Safety Section, Santiago			
Proposed programme budget	7 887.0	79.8	7 966.8

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Strengthened and unified security management system for the United Nations	299.7	(299.7)	—
Rate of exchange, inflation and vacancy	804.9	(53.8)	751.1
Subtotal	**8 991.6**	**(273.7)**	**8 717.9**
(UNA034-03620) Security and safety — Economic Commission for Latin America and the Caribbean — Mexico			
Proposed programme budget	206.9	(3.4)	203.5
Rate of exchange, inflation and vacancy	(10.0)	—	(10.0)
Subtotal	**196.9**	**(3.4)**	**193.5**
(UNA034-03630) Security and safety — Economic Commission for Latin America and the Caribbean — Port of Spain			
Proposed programme budget	150.2	(2.4)	147.8
Rate of exchange, inflation and vacancy	(15.7)	—	(15.7)
Subtotal	**134.5**	**(2.4)**	**132.1**
(UNA034-03640) Security and Safety Section, Addis Ababa			
Proposed programme budget	11 378.9	(210.0)	11 168.9
Strengthened and unified security management system for the United Nations	296.6	—	296.6
Rate of exchange, inflation and vacancy	(2 134.6)	(41.0)	(2 175.6)
Subtotal	**9 540.9**	**(251.0)**	**9 289.9**
(UNA034-03650) Security and Safety Section, Beirut			
Proposed programme budget	13 027.8	(178.1)	12 849.7
Strengthened and unified security management system for the United Nations	342.5	—	342.5
Rate of exchange, inflation and vacancy	(734.5)	(48.6)	(783.1)
Subtotal	**12 635.8**	**(226.7)**	**12 409.1**
(UNA034-09100) Executive Office			
Proposed programme budget	9 343.5	(95.3)	9 248.2
Rate of exchange, inflation and vacancy	(409.2)	(94.8)	(504.0)
Subtotal	**8 934.3**	**(190.1)**	**8 744.2**
(UNA034-09110) United Nations share of jointly financed activities — Executive Office for Field Support			
Proposed programme budget	310.0	(225.3)	84.7
Rate of exchange, inflation and vacancy	(16.0)	—	(16.0)
Subtotal	**294.0**	**(225.3)**	**68.7**
Total, section 34	**256 680.7**	**(17 392.2)**	**239 288.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 35. Development Account			
(UNA035-04100) Development Account			
Proposed programme budget	18 651.3	5 000.0	23 651.3
Subtotal	**18 651.3**	**5 000.0**	**23 651.3**
Total, section 35	**18 651.3**	**5 000.0**	**23 651.3**
Section 36. Staff assessment			
(UNA036-08001) Staff assessment, Headquarters			
Proposed programme budget	207 357.2	(543.5)	206 813.7
Business continuity management	268.6	(268.6)	—
Enterprise content management and customer relationship management systems, and proposal for a unified disaster recovery and business continuity plan	741.6	(741.6)	—
Counter-Terrorism Implementation Task Force	170.8	—	170.8
Rate of exchange, inflation and vacancy	(1 587.6)	(3 765.5)	(5 353.1)
Subtotal	**206 950.6**	**(5 319.2)**	**201 631.4**
(UNA036-08002) Staff assessment, United Nations Office at Geneva			
Proposed programme budget	92 006.7	(203.7)	91 803.0
Strengthened and unified security management system for the United Nations	109.9	(14.3)	95.6
Rate of exchange, inflation and vacancy	(562.8)	(1 232.6)	(1 795.4)
Subtotal	**91 553.8**	**(1 450.6)**	**90 103.2**
(UNA036-08003) Staff assessment, Economic Commission for Europe			
Proposed programme budget	11 632.8	—	11 632.8
Rate of exchange, inflation and vacancy	(69.1)	(221.2)	(290.3)
Subtotal	**11 563.7**	**(221.2)**	**11 342.5**
(UNA036-08004) Staff assessment, United Nations Conference on Trade and Development			
Proposed programme budget	22 743.6	—	22 743.6
Rate of exchange, inflation and vacancy	(119.3)	(447.0)	(566.3)
Subtotal	**22 624.3**	**(447.0)**	**22 177.3**
(UNA036-08005) Staff assessment, Economic and Social Commission for Asia and the Pacific			
Proposed programme budget	18 321.4	(8.6)	18 312.8
Strengthened and unified security management system for the United Nations	81.8	(25.0)	56.8
Rate of exchange, inflation and vacancy	(139.0)	(344.4)	(483.4)
Subtotal	**18 264.2**	**(378.0)**	**17 886.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA036-08006) Staff assessment, Economic Commission for Latin America and the Caribbean, Santiago			
Proposed programme budget	15 962.7	23.1	15 985.8
Strengthened and unified security management system for the United Nations	89.7	(25.6)	64.1
Rate of exchange, inflation and vacancy	782.3	(317.2)	465.1
Subtotal	**16 834.7**	**(319.7)**	**16 515.0**
(UNA036-08007) Staff assessment, Economic Commission for Latin America and the Caribbean, Mexico City			
Proposed programme budget	2 257.7	—	2 257.7
Rate of exchange, inflation and vacancy	(79.3)	(50.0)	(129.3)
Subtotal	**2 178.4**	**(50.0)**	**2 128.4**
(UNA036-08008) Staff assessment, Economic Commission for Africa			
Proposed programme budget	19 966.3	(17.2)	19 949.1
Strengthened and unified security management system for the United Nations	49.3	20.3	69.6
Business Continuity Management	20.6	(20.6)	—
Rate of exchange, inflation and vacancy	(2 143.5)	(371.2)	(2 514.7)
Subtotal	**17 892.7**	**(388.7)**	**17 504.0**
(UNA036-08009) Staff assessment, Economic and Social Commission for Western Asia			
Proposed programme budget	11 738.8	(23.9)	11 714.9
Strengthened and unified security management system for the United Nations	73.7	9.8	83.5
Rate of exchange, inflation and vacancy	(407.2)	(203.8)	(611.0)
Subtotal	**11 405.3**	**(217.9)**	**11 187.4**
(UNA036-08010) Staff assessment, United Nations Office at Vienna			
Proposed programme budget	14 824.5	131.8	14 956.3
Strengthened and unified security management system for the United Nations	52.0	(52.0)	—
United Nations Convention against Corruption, review mechanism	229.4	—	229.4
Rate of exchange, inflation and vacancy	(0.7)	(314.6)	(315.3)
Subtotal	**15 105.2**	**(234.8)**	**14 870.4**
(UNA036-08011) Staff assessment, United Nations Environment Programme			
Proposed programme budget	1 593.7	—	1 593.7
Rate of exchange, inflation and vacancy	26.2	(45.0)	(18.8)
Subtotal	**1 619.9**	**(45.0)**	**1 574.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA036-08012) Staff assessment, Office of the United Nations High Commissioner for Refugees			
Proposed programme budget	259.9	—	259.9
Rate of exchange, inflation and vacancy	0.8	(6.6)	(5.8)
Subtotal	**260.7**	**(6.6)**	**254.1**
(UNA036-08013) Staff assessment, International Court of Justice			
Proposed programme budget	4 860.6	(0.4)	4 860.2
Strengthened and unified security management system for the United Nations	96.3	(69.2)	27.1
Rate of exchange, inflation and vacancy	208.3	(86.2)	122.1
Subtotal	**5 165.2**	**(155.8)**	**5 009.4**
(UNA036-08014) Staff assessment, United Nations Relief and Works Agency for Palestine Refugees in the Near East			
Proposed programme budget	6 017.9	303.6	6 321.5
Rate of exchange, inflation and vacancy	(31.6)	(174.6)	(206.2)
Subtotal	**5 986.3**	**129.0**	**6 115.3**
(UNA036-08015) Staff assessment, field offices			
Proposed programme budget	87 881.6	1 282.7	89 164.3
Strengthened and unified security management system for the United Nations	206.6	(83.2)	123.4
Rate of exchange, inflation and vacancy	(4 341.6)	(174.4)	(4 516.0)
Subtotal	**83 746.6**	**1 025.1**	**84 771.7**
(UNA036-08016) Staff assessment, Economic Commission for Latin America and the Caribbean, Port of Spain			
Proposed programme budget	1 250.1	—	1 250.1
Rate of exchange, inflation and vacancy	(66.2)	(26.4)	(92.6)
Subtotal	**1 183.9**	**(26.4)**	**1 157.5**
(UNA036-08017) Staff assessment, United Nations Office at Nairobi			
Proposed programme budget	12 547.5	(198.2)	12 349.3
Strengthened and unified security management system for the United Nations	95.7	22.4	118.1
Business Continuity Management	87.8	(87.8)	—
Rate of exchange, inflation and vacancy	571.6	(246.2)	325.4
Subtotal	**13 302.6**	**(509.8)**	**12 792.8**
Total, section 36	**525 638.1**	**(8 616.6)**	**517 021.5**
Total appropriation	**5 139 815.1**	**16 214.0**	**5 156 029.1**

Chapter III

Income estimates for the biennium 2010-2011

(Thousands of United States dollars)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Income section 1. Income from staff assessment			
Proposed programme budget	535 469.2	745.7	536 214.9
Rate of exchange, inflation and vacancy	(8 005.1)	(8 064.5)	(16 069.6)
Financial implications			
Strengthened and unified security management system for the United Nations	855.0	(216.8)	638.2
United Nations Convention against Corruption, review mechanism	229.4	—	229.4
Counter-Terrorism Implementation Task Force	170.8	—	170.8
Total, Income section 1	**528 719.3**	**(7 535.6)**	**521 183.7**
Income section 2. General income			
Proposed programme budget	31 199.4	—	31 199.4
Rate of exchange, inflation and vacancy	(22.9)	—	(22.9)
Total, Income section 2	**31 176.5**	**—**	**31 176.5**
Income section 3. Services to the public			
Proposed programme budget	382.3	—	382.3
Rate of exchange, inflation and vacancy	1 167.2	262.1	1 429.3
Total, Income section 3	**1 549.5**	**262.1**	**1 811.6**
Total	**561 445.3**	**(7 273.5)**	**554 171.8**

Chapter IV
Summary tables

Table 1
Budget appropriations for the biennium 2010-2011, by budget part and section
(Thousands of United States dollars)

		Appropriation
Part I.	**Overall policymaking, direction and coordination**	
	1. Overall policymaking, direction and coordination	100 847.6
	2. General Assembly and Economic and Social Council affairs and conference management	676 592.2
	Total, part I	**777 439.8**
Part II.	**Political affairs**	
	3. Political affairs	1 109 991.0
	4. Disarmament	22 299.1
	5. Peacekeeping operations	107 710.9
	6. Peaceful uses of outer space	8 437.4
	Total, part II	**1 248 438.4**
Part III.	**International justice and law**	
	7. International Court of Justice	51 010.2
	8. Legal affairs	45 845.0
	Total, part III	**96 855.2**
Part IV.	**International cooperation for development**	
	9. Economic and social affairs	166 217.1
	10. Least developed countries, landlocked developing countries and small island developing States	7 422.5
	11. United Nations support for the New Partnership for Africa's Development	12 786.4
	12. Trade and development	140 432.1
	13. International Trade Centre UNCTAD/WTO	30 541.4
	14. Environment	14 406.2
	15. Human settlements	21 510.4
	16. International drug control, crime and terrorism prevention and criminal justice	40 995.6
	Total, part IV	**434 311.7**

		Appropriation
Part V.	**Regional cooperation for development**	
	17. Economic and social development in Africa	132 697.1
	18. Economic and social development in Asia and the Pacific	93 919.3
	19. Economic development in Europe	67 876.0
	20. Economic and social development in Latin America and the Caribbean	111 654.0
	21. Economic and social development in Western Asia	66 602.8
	22. Regular programme of technical cooperation	53 706.9
	Total, part V	**526 456.1**
Part VI.	**Human rights and humanitarian affairs**	
	23. Human rights	142 743.8
	24. International protection, durable solutions and assistance to refugees	80 544.2
	25. Palestine refugees	48 744.7
	26. Humanitarian assistance	29 904.9
	Total, part VI	**301 937.6**
Part VII.	**Public information**	
	27. Public information	186 707.4
	Total, part VII	**186 707.4**
Part VIII.	**Common support services**	
	28. Management and support services	505 808.5
	A. Office of the Under-Secretary-General for Management	26 173.8
	B. Office of Programme Planning, Budget and Accounts	38 697.4
	C. Office of Human Resources Management	72 526.1
	D. Office of Central Support Services	174 517.2
	E. Administration, Geneva	121 680.1
	F. Administration, Vienna	39 756.0
	G. Administration, Nairobi	32 457.9
	29. Office of Information and Communications Technology	72 160.6
	Total, part VIII	**577 969.1**
Part IX.	**Internal oversight**	
	30. Internal oversight	39 438.8
	Total, part IX	**39 438.8**
Part X.	**Jointly financed administrative activities and special expenses**	
	31. Jointly financed administrative activities	12 109.8
	32. Special expenses	113 138.4
	Total, part X	**125 248.2**

		Appropriation
Part XI.	**Capital expenditures**	
	33. Construction, alteration, improvement and major maintenance	61 265.5
	Total, part XI	**61 265.5**
Part XII.	**Safety and security**	
	34. Safety and security	239 288.5
	Total, part XII	**239 288.5**
Part XIII.	**Development Account**	
	35. Development Account	23 651.3
	Total, part XIII	**23 651.3**
Part XIV.	**Staff assessment**	
	36. Staff assessment	517 021.5
	Total, part XIV	**517 021.5**
	Grand total	**5 156 029.1**

Table 2

Summary of the programme budget for the biennium 2010-2011 and analysis of the rate of real growth: United Nations General Fund

(Thousands of United States dollars)

		2008-2009 revised appropriation[a]	Resource growth		Total before recosting	Recosting	2010 esti
			Amount	Percentage			
Part I.	**Overall policymaking, direction and coordination**	757 814.8	10 402.2	1.4	768 217.0	9 222.8	777 4
	1. Overall policymaking, direction and coordination	95 553.7	4 834.8	5.1	100 388.5	459.1	100 8
	2. General Assembly and Economic and Social Council affairs and conference management	662 261.1	5 567.4	0.8	667 828.5	8 763.7	676 5
Part II.	**Political affairs**	1 098 473.2	152 063.0	13.8	1 250 536.2	(2 097.8)	1 248 4
	3. Political affairs	962 582.7	151 285.4	15.7	1 113 868.1	(3 877.1)	1 109 9
	4. Disarmament	22 459.7	(36.0)	(0.2)	22 423.7	(124.6)	22 2
	5. Peacekeeping operations	105 788.5	421.1	0.4	106 209.6	1 501.3	107 7
	6. Peaceful uses of outer space	7 642.3	392.5	5.1	8 034.8	402.6	8 4
Part III.	**International justice and law**	92 835.9	1 374.0	1.5	94 209.9	2 645.3	96 8
	7. International Court of Justice	45 127.7	3 169.6	7.0	48 297.3	2 712.9	51 0
	8. Legal affairs	47 708.2	(1 795.6)	(3.8)	45 912.6	(67.6)	45 8
Part IV.	**International cooperation for development**	420 011.0	8 833.4	2.1	428 844.4	5 467.3	434 3
	9. Economic and social affairs	165 534.4	2 488.6	1.5	168 023.0	(1 805.9)	166 2
	10. Least developed countries, landlocked developing countries and small island developing States	5 862.9	1 668.0	28.5	7 530.9	(108.4)	7 4
	11. United Nations support for the New Partnership for Africa's Development	12 208.1	754.9	6.2	12 963.0	(176.6)	12 7
	12. Trade and development	133 094.6	2 879.8	2.2	135 974.4	4 457.7	140 4
	13. International Trade Centre UNCTAD/WTO	30 873.7	(756.3)	(2.4)	30 117.4	424.0	30 5
	14. Environment	14 059.8	59.3	0.4	14 119.1	287.1	14 4
	15. Human settlements	20 801.6	87.6	0.4	20 889.2	621.2	21 5
	16. International drug control, crime and terrorism prevention and criminal justice	37 575.9	1 651.5	4.4	39 227.4	1 768.2	40 9
Part V.	**Regional cooperation for development**	508 494.7	9 394.0	1.8	517 888.7	8 567.4	526 4
	17. Economic and social development in Africa	128 642.1	2 874.6	2.2	131 516.7	1 180.4	132 6
	18. Economic and social development in Asia and the Pacific	92 415.8	2 288.4	2.5	94 704.2	(784.9)	93 9
	19. Economic development in Europe	64 726.3	993.6	1.5	65 719.9	2 156.1	67 8
	20. Economic and social development in Latin America and the Caribbean	103 159.3	3 164.3	3.1	106 323.6	5 330.4	111 6
	21. Economic and social development in Western Asia	64 718.7	1 168.2	1.8	65 886.9	715.9	66 6
	22. Regular programme of technical cooperation	54 832.5	(1 095.1)	(2.0)	53 737.4	(30.5)	53 7

		2008-2009 revised appropriation[a]	Resource growth		Total before recosting	Recosting	2010-2011 estimates
			Amount	Percentage			
Part VI.	**Human rights and humanitarian affairs**	282 290.6	14 487.0	5.1	296 777.6	5 160.0	301 937.6
	23. Human rights	127 353.2	10 931.3	8.6	138 284.5	4 459.3	142 743.8
	24. International protection, durable solutions and assistance to refugees	80 005.5	(620.9)	(0.8)	79 384.6	1 159.6	80 544.2
	25. Palestine refugees	45 070.1	4 286.4	9.5	49 356.5	(611.8)	48 744.7
	26. Humanitarian assistance	29 861.8	(109.8)	(0.4)	29 752.0	152.9	29 904.9
Part VII.	**Public information**	189 374.6	(1 727.4)	(0.9)	187 647.2	(939.8)	186 707.4
	27. Public information	189 374.6	(1 727.4)	(0.9)	187 647.2	(939.8)	186 707.4
Part VIII.	**Common support services**	565 758.4	10 906.5	2.1	576 664.9	1 304.2	577 969.1
	28. Management and support services	492 429.3	11 434.2	2.3	503 863.5	1 945.0	505 808.5
	28A. Office of the Under-Secretary-General for Management	15 100.6	11 795.3	78.1	26 895.9	(722.1)	26 173.8
	28B. Office of Programme Planning, Budget and Accounts	40 645.7	(1 658.7)	(4.1)	38 987.0	(289.6)	38 697.4
	28C. Office of Human Resources Management	73 048.7	(345.2)	(0.5)	72 703.5	(177.4)	72 526.1
	28D. Office of Central Support Services	175 088.5	(278.5)	(0.2)	174 810.0	(292.8)	174 517.2
	28E. Administration, Geneva	121 776.5	(561.9)	(0.5)	121 214.6	465.5	121 680.1
	28F. Administration, Vienna	39 419.6	81.3	0.2	39 500.9	255.1	39 756.0
	28G. Administration, Nairobi	27 349.7	2 401.9	8.8	29 751.6	2 706.3	32 457.9
	29. Office of Information and Communications Technology	73 329.1	(527.7)	(0.7)	72 801.4	(640.8)	72 160.6
Part IX.	**Internal oversight**	37 482.7	1 954.1	5.2	39 436.8	2.0	39 438.8
	30. Internal oversight	37 482.7	1 954.1	5.2	39 436.8	2.0	39 438.8
Part X.	**Jointly financed administrative activities and special expenses**	112 828.1	1 207.2	1.1	114 035.3	11 212.9	125 248.2
	31. Jointly financed administrative activities	12 455.4	(451.3)	(3.6)	12 004.1	105.7	12 109.8
	32. Special expenses	100 372.7	1 658.5	1.7	102 031.2	11 107.2	113 138.4
Part XI.	**Capital expenditures**	62 199.4	(4 404.1)	(7.1)	57 795.3	3 470.2	61 265.5
	33. Construction, alteration, improvement and major maintenance	62 199.4	(4 404.1)	(7.1)	57 795.3	3 470.2	61 265.5
Part XII.	**Safety and security**	207 925.9	27 958.8	13.4	235 884.7	3 403.8	239 288.5
	34. Safety and security	207 925.9	27 958.8	13.4	235 884.7	3 403.8	239 288.5
Part XIII.	**Development Account**	18 651.3	5 013.1	26.9	23 664.4	(13.1)	23 651.3
	35. Development Account	18 651.3	5 013.1	26.9	23 664.4	(13.1)	23 651.3
Part XIV.	**Staff assessment**	510 939.6	7 117.3	1.4	518 056.9	(1 035.4)	517 021.5
	36. Staff assessment	510 939.6	7 117.3	1.4	518 056.9	(1 035.4)	517 021.5
	Total regular budget	**4 865 080.2**	**244 579.1**	**5.0**	**5 109 659.3**	**46 369.8**	**5 156 029.1**

[a] Technically adjusted for presentation purposes in respect of section 1 to reflect the biennial effect of General Assembly action on administration of justice and in respect of sections 28 and 29 to reflect the biennial effect of Assembly resolution 63/262 regarding the establishment of the Office of Information and Communications Technology. In accordance with Assembly resolutions 63/264 A-C, 63/268 and 63/283 the revised appropriations for such sections amount to $94,652,100 for section 1, $529,781,400 for section 28 and $37,031,600 for section 29.

Table 3

Comparison of actual expenditures for the bienniums 2006-2007 and 2008-2009, and initial appropriation 2010-2011: United Nations General Fund

(Thousands of United States dollars)

		2006-2007 expenditures	*2008-2009 expenditures*	*2010-2011 appropr*
Part I.	**Overall policymaking, direction and coordination**	659 008.1	744 767.0	777 4
1.	Overall policymaking, direction and coordination	77 303.0	89 408.0	100 8
2.	General Assembly and Economic and Social Council affairs and conference management	581 705.0	655 359.0	676 5
Part II.	**Political affairs**	826 276.4	1 076 475.5	1 248 4
3.	Political affairs	709 126.0	947 498.9	1 109 9
4.	Disarmament	19 854.2	22 093.4	22 2
5.	Peacekeeping operations	90 904.7	98 980.5	107 7
6.	Peaceful uses of outer space	6 391.6	7 902.7	8 4
Part III.	**International justice and law**	81 065.1	93 756.9	96 8
7.	International Court of Justice	38 248.1	45 857.9	51 0
8.	Legal affairs	42 817.0	47 899.0	45 8
Part IV.	**International cooperation for development**	371 839.4	406 559.6	434 3
9.	Economic and social affairs	151 414.6	158 008.0	166 2
10.	Least developed countries, landlocked developing countries and small island developing States	4 734.0	4 925.1	7 4
11.	United Nations support for the New Partnership for Africa's Development	8 640.0	8 486.0	12 7
12.	Trade and development	112 726.4	128 359.5	140 4
13.	International Trade Centre UNCTAD/WTO	27 533.1	30 813.1	30 5
14.	Environment	13 165.4	15 024.6	14 4
15.	Human settlements	19 564.9	21 583.1	21 5
16.	International drug control, crime and terrorism prevention and criminal justice	34 061.1	39 360.2	40 9
Part V.	**Regional cooperation for development**	436 609.9	473 986.1	526 4
17.	Economic and social development in Africa	100 194.6	109 068.2	132 6
18.	Economic and social development in Asia and the Pacific	79 907.0	91 366.7	93 9
19.	Economic development in Europe	57 372.0	63 728.7	67 8
20.	Economic and social development in Latin America and the Caribbean	94 905.4	104 712.8	111 6
21.	Economic and social development in Western Asia	58 318.3	56 807.8	66 6
22.	Regular programme of technical cooperation	45 912.6	48 302.0	53 7
Part VI.	**Human rights and humanitarian affairs**	211 910.4	265 411.9	301 9
23.	Human rights	77 958.6	116 921.9	142 7
24.	Protection of and assistance to refugees	68 501.6	79 884.4	80 5
25.	Palestine refugees	38 772.6	39 354.7	48 7
26.	Humanitarian assistance	26 677.6	29 250.9	29 9
Part VII.	**Public information**	171 325.6	186 858.8	186 7
27.	Public information	171 325.6	186 858.8	186 7

		2006-2007 expenditures	2008-2009 expenditures	2010-2011 Initial appropriation
Part VIII.	**Common support services**	530 374.3	569 567.6	577 969.1
28.	Management and support services	530 374.3	528 715.5	505 808.5
28A.	Office of the Under-Secretary-General for Management[a]	20 914.2	17 657.0	26 173.8
28B.	Office of Programme Planning, Budget and Accounts	30 420.3	34 380.8	38 697.4
28C.	Office of Human Resources Management	69 054.6	73 227.6	72 526.1
28D.	Office of Central Support Services[b]	244 599.1	210 090.5	174 517.2
28E.	Administration, Geneva	106 092.5	124 505.4	121 680.1
28F.	Administration, Vienna	36 226.8	40 352.8	39 756.0
28G.	Administration, Nairobi	23 066.9	28 501.4	32 457.9
29.	Office of Information and Communications Technology[c]	—	40 852.1	72 160.6
Part IX.	**Internal oversight**	29 620.6	34 940.7	39 438.8
30.	Internal oversight	29 620.6	34 940.7	39 438.8
Part X.	**Jointly financed administrative activities and special expenses**	102 825.5	116 455.4	125 248.2
31.	Jointly financed administrative activities	9 174.7	11 109.7	12 109.8
32.	Special expenses	93 650.8	105 345.7	113 138.4
Part XI.	**Capital expenditures**	98 122.9	60 732.6	61 265.5
33.	Construction, alteration, improvement and major maintenance	98 122.9	60 732.6	61 265.5
Part XII.	**Safety and security**	169 685.9	201 454.6	239 288.5
34.	Safety and security	169 685.9	201 454.6	239 288.5
Part XIII.	**Development Account**	21 551.9	26 151.3	23 651.3
35.	Development Account	21 551.9	26 151.3	23 651.3
Part XIV.	**Staff assessment**	436 061.8	492 302.6	517 021.5
36.	Staff assessment	436 061.8	492 302.6	517 021.5
	Total, regular budget	**4 146 277.8**	**4 749 420.7**	**5 156 029.1**

[a] Expenditures relating to the biennium 2006-2007 included one-time consultancy and general temporary assistance provisions for the review of the internal justice system and the preparation of the user needs definition and implementation plan for the new enterprise resource planning system, as well as one-time non-post requirements in the context of the 2005 World Summit Outcome to provide administrative and secretarial support. Such expenditures were not incurred in the biennium 2008-2009. For the biennium 2010-2011, the increase is to cover the regular budget share of the gross requirements for the enterprise resource planning project.

[b] Includes expenditures relating to the Information and Technology Services Division as, during the biennium 2006-2007, the Division was still a part of the Office of Central Support Services. In the biennium 2008-2009 the expenditures have been adjusted to reflect the biennial effect of General Assembly resolution 63/262 regarding the establishment of the Office of Information and Communications Technology.

[c] The Office of Information and Communications Technology was created as from 1 January 2009 by the General Assembly in its resolution 63/262; therefore, no expenditure was recorded for 2006-2007. Those expenses were recorded under section 28D, Office of Central Support Services. In the biennium 2008-2009 the expenditures were adjusted to reflect the biennial effect of General Assembly resolution 63/262 regarding the establishment of the Office of Information and Communications Technology.

Table 4

Posts authorized for the biennium 2008-2009 and approved for 2010-2011 under the regular budget, by part

		2008-2009			Changes					2010-2011		
		Established	*Temporary*	*Total*	*New*	*Conversion*	*Reclassification/ redeployment*	*Abolished*	*Subtotal*	*Established*	*Temporary*	*Total*
Part I.	**Overall policymaking, direction and coordination**											
	Professional	1 111	7	1 118	13	3	—	(1)	15	1 126	7	1 133
	General Service	1 019	3	1 022	1	1	(1)	(11)	(10)	1 009	3	1 012
	Subtotal	**2 130**	**10**	**2 140**	**14**	**4**	**(1)**	**(12)**	**5**	**2 135**	**10**	**2 145**
Part II.	**Political affairs**											
	Professional	281	30	311	6	5	—	—	11	292	30	322
	General Service	466	48	514	22	1	—	(5)	18	476	56	532
	Subtotal	**747**	**78**	**825**	**28**	**6**	**—**	**(5)**	**29**	**768**	**86**	**854**
Part III.	**International justice and law**											
	Professional	123	12	135	8	—	—	—	8	135	8	143
	General Service	110	3	113	2	—	—	—	2	112	3	115
	Subtotal	**233**	**15**	**248**	**10**	**—**	**—**	**—**	**10**	**247**	**11**	**258**
Part IV.	**International cooperation for development**											
	Professional	769	—	769	14	—	—	—	14	783	—	783
	General Service	469	—	469	1	—	—	(8)	(7)	462	—	462
	Subtotal	**1 238**	**—**	**1 238**	**15**	**—**	**—**	**(8)**	**7**	**1 245**	**—**	**1 245**
Part V.	**Regional cooperation for development**											
	Professional	885	1	886	1	—	—	—	1	886	1	887
	General Service	1 068	1	1 069	1	—	—	(1)	—	1 068	1	1 069
	Subtotal	**1 953**	**2**	**1 955**	**2**	**—**	**—**	**(1)**	**1**	**1 954**	**2**	**1 956**
Part VI.	**Human rights and humanitarian affairs**											
	Professional	414	—	414	16	—	—	—	16	430	—	430
	General Service	114	—	114	—	—	—	—	—	114	—	114
	Subtotal	**528**	**—**	**528**	**16**	**—**	**—**	**—**	**16**	**544**	**—**	**544**

		2008-2009			Changes					2010-2011		
		Established	Temporary	Total	New	Conversion	Reclassification/ redeployment	Abolished	Subtotal	Established	Temporary	Total
Part VII.	**Public information**											
	Professional	285	—	285	1	—	—	(2)	(1)	284	—	284
	General Service	463	—	463	5	—	—	(14)	(9)	454	—	454
	Subtotal	**748**	**—**	**748**	**6**	**—**	**—**	**(16)**	**(10)**	**738**	**—**	**738**
Part VIII.	**Common support services**											
	Professional	404	4	408	7	—	1	—	8	412	4	416
	General Service	936	2	938	3	—	2	(13)	(8)	928	2	930
	Subtotal	**1 340**	**6**	**1 346**	**10**	**—**	**3**	**(13)**	**0**	**1 340**	**6**	**1 346**
Part IX.	**Internal oversight**											
	Professional	81	—	81	—	2	(1)	—	1	82	—	82
	General Service	33	—	33	—	1	(1)	—	—	33	—	33
	Subtotal	**114**	**—**	**114**	**—**	**3**	**(2)**	**—**	**1**	**115**	**—**	**115**
Part XII.	**Safety and security**											
	Professional	56	—	56	8	—	—	(1)	7	63	—	63
	General Service	774	113	887	130	—	—	—	130	996	21	1 017
	Subtotal	**830**	**113**	**943**	**138**	**—**	**—**	**(1)**	**137**	**1 059**	**21**	**1 080**
	Total, regular budget											
	Professional	4 409	54	4 463	74	10	—	(4)	80	4 493	50	4 543
	General Service	5 452	170	5 622	165	3	—	(52)	116	5 652	86	5 738
	Subtotal	**9 861**	**224**	**10 085**	**239**	**13**	**—**	**(56)**	**196**	**10 145**	**136**	**10 281**
	Income sections											
	Professional	15	—	15	—	—	—	—	—	15	—	15
	General Service	82	—	82	—	—	—	(8)	(8)	74	—	74
	Subtotal	**97**	**—**	**97**	**—**	**—**	**—**	**(8)**	**(8)**	**89**	**—**	**89**
	Total											
	Professional	4 424	54	4 478	74	10	—	(4)	80	4 508	50	4 558
	General Service	5 534	170	5 704	165	3	—	(60)	108	5 726	86	5 812
	Total	**9 958**	**224**	**10 182**	**239**	**13**	**—**	**(64)**	**188**	**10 234**	**136**	**10 370**

Table 5

Posts authorized for the biennium 2008-2009 and approved for 2010-2011 under the regular budget, by section

	Professional category and above									*General Service and related categories*								
Section	*DSG/ USG*	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Local level*	*Field Service*	*National Officer*	*Trades and crafts*	*Subtotal*	*Total*
1. Overall policymaking, direction and coordination																		
2008-2009	4	2	9	12	34	20	24	6	111	12	78	—	8	—	—	—	98	209
New posts	1	—	—	—	—	1	—	—	2	—	1	—	—	—	—	—	1	3
Reclassification	—	—	—	1	(1)	—	—	—	—	—	—	—	—	—	—	—	—	—
Redeployment	—	—	—	—	—	—	—	—	—	—	(1)	—	—	—	—	—	(1)	(1)
Abolition	—	—	—	—	—	—	(1)	—	(1)	(1)	(1)	—	—	—	—	—	(2)	(3)
Conversion	—	—	—	—	—	3	—	—	3	—	1	—	—	—	—	—	1	4
2010-2011	**5**	**2**	**9**	**13**	**33**	**24**	**23**	**6**	**115**	**11**	**78**	**—**	**8**	**—**	**—**	**—**	**97**	**212**
2. General Assembly and Economic and Social Council affairs and conference management																		
2008-2009	1	1	5	21	179	394	373	33	1 007	85	748	—	15	—	—	76	924	1 931
New posts	—	—	—	—	—	4	6	1	11	—	—	—	—	—	—	—	—	11
Reclassification	—	—	—	—	3	(3)	—	—	—	—	—	—	—	—	—	—	—	—
Abolition	—	—	—	—	—	—	—	—	—	—	(9)	—	—	—	—	—	(9)	(9)
2010-2011	**1**	**1**	**5**	**21**	**182**	**395**	**379**	**34**	**1 018**	**85**	**739**	**—**	**15**	**—**	**—**	**76**	**915**	**1 933**
3. Political affairs																		
2008-2009	2	3	10	16	44	57	49	25	206	7	103	6	22	4	2	—	144	350
New posts	—	—	1	—	1	1	1	—	4	—	2	—	5	5	—	—	12	16
Abolition	—	—	—	—	—	—	—	—	—	(1)	(1)	—	—	—	—	—	(2)	(2)
Conversion	—	—	—	—	2	2	1	—	5	—	1	—	—	—	—	—	1	6
2010-2011	**2**	**3**	**11**	**16**	**47**	**60**	**51**	**25**	**215**	**6**	**105**	**6**	**27**	**9**	**2**	**—**	**155**	**370**

Section	Professional categories and above									General Service and related categories								
	DSG/ USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Local level*	*Field Service*	*National Officer*	*Trades and crafts*	*Subtotal*	*Total*
4. Disarmament																		
2008-2009	1	—	2	3	13	9	5	4	37	4	15	—	2	—	—	—	21	58
New posts	—	—	—	—	—	—	2	—	2	—	—	—	2	—	—	—	2	4
2010-2011	**1**	**—**	**2**	**3**	**13**	**9**	**7**	**4**	**39**	**4**	**15**	**—**	**4**	**—**	**—**	**—**	**23**	**62**
5. Peacekeeping operations																		
2008-2009	2	5	6	7	8	5	7	9	49	1	22	—	189	132	—	—	344	393
New posts	—	—	—	—	—	—	—	—	—	—	—	—	5	3	—	—	8	8
Abolition	—	—	—	—	—	—	—	—	—	(1)	(2)	—	—	—	—	—	(3)	(3)
2010-2011	**2**	**5**	**6**	**7**	**8**	**5**	**7**	**9**	**49**	**—**	**20**	**—**	**194**	**135**	**—**	**—**	**349**	**398**
6. Peaceful uses of outer space																		
2008-2009	—	—	1	1	2	8	4	3	19	—	5	—	—	—	—	—	5	24
2010-2011	**—**	**—**	**1**	**1**	**2**	**8**	**4**	**3**	**19**	**—**	**5**	**—**	**—**	**—**	**—**	**—**	**5**	**24**
7. International Court of Justice																		
2008-2009	—	1	1	1	4	14	17	13	51	6	48	—	—	—	—	—	54	105
New posts	—	—	—	—	—	—	1	6	7	—	2	—	—	—	—	—	2	9
2010-2011	**—**	**1**	**1**	**1**	**4**	**14**	**18**	**19**	**58**	**6**	**50**	**—**	**—**	**—**	**—**	**—**	**56**	**114**
8. Legal affairs																		
2008-2009	1	1	4	7	18	19	20	14	84	11	48	—	—	—	—	—	59	143
New posts	—	—	—	—	—	—	1	—	1	—	—	—	—	—	—	—	—	1
2010-2011	**1**	**1**	**4**	**7**	**18**	**19**	**21**	**14**	**85**	**11**	**48**	**—**	**—**	**—**	**—**	**—**	**59**	**144**
9. Economic and social affairs																		
2008-2009	1	3	10	34	69	95	69	48	329	33	188	—	—	—	—	—	221	550
New posts	—	—	—	—	1	1	—	—	2	—	—	—	—	—	—	—	—	2
Abolition	—	—	—	—	—	—	—	—	—	—	(5)	—	—	—	—	—	(5)	(5)
2010-2011	**1**	**3**	**10**	**34**	**70**	**96**	**69**	**48**	**331**	**33**	**183**	**—**	**—**	**—**	**—**	**—**	**216**	**547**

Section	Professional category and above									General Service and related categories								
	DSG/ USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Local level*	*Field Service*	*National Officer*	*Trades and crafts*	*Subtotal*	*Total*
10. Least developed countries, landlocked developing countries and small island developing States																		
2008-2009	1	—	1	1	3	5	2	1	14	—	4	—	—	—	—	—	4	18
2010-2011	**1**	**—**	**1**	**1**	**3**	**5**	**2**	**1**	**14**	**—**	**4**	**—**	**—**	**—**	**—**	**—**	**4**	**18**
11. United Nations support for the New Partnership for Africa's Development																		
2008-2009	1	—	1	2	4	7	10	—	25	1	8	—	1	—	—	—	10	35
2010-2011	**1**	**—**	**1**	**2**	**4**	**7**	**10**	**—**	**25**	**1**	**8**	**—**	**1**	**—**	**—**	**—**	**10**	**35**
12. Trade and development																		
2008-2009	1	1	6	20	48	61	74	32	243	12	148	—	—	—	—	—	160	403
Abolition	—	—	—	—	—	—	—	—	—	—	(3)	—	—	—	—	—	(3)	(3)
2010-2011	**1**	**1**	**6**	**20**	**48**	**61**	**74**	**32**	**243**	**12**	**145**	**—**	**—**	**—**	**—**	**—**	**157**	**400**
14. Environment																		
2008-2009	1	—	3	1	8	10	5	2	30	1	5	—	11	—	—	—	17	47
New posts	—	—	—	—	—	1	—	—	1	—	—	—	—	—	—	—	—	1
2010-2011	**1**	**—**	**3**	**1**	**8**	**11**	**5**	**2**	**31**	**1**	**5**	**—**	**11**	**—**	**—**	**—**	**17**	**48**
15. Human settlements																		
2008-2009	1	—	1	4	8	17	13	5	49	—	2	—	23	—	—	—	25	74
New posts	—	—	—	—	—	—	1	—	1	—	—	—	—	—	—	—	—	1
Reclassification	—	—	—	—	1	(1)	—	—	—	—	—	—	—	—	—	—	—	—
2010-2011	**1**	**—**	**1**	**4**	**9**	**16**	**14**	**5**	**50**	**—**	**2**	**—**	**23**	**—**	**—**	**—**	**25**	**75**
16. International drug control, crime and terrorism prevention and criminal justice																		
2008-2009	1	—	2	4	12	26	23	11	79	3	29	—	—	—	—	—	32	111
New posts	—	—	—	1	2	2	2	3	10	—	1	—	—	—	—	—	1	11
2010-2011	**1**	**—**	**2**	**5**	**14**	**28**	**25**	**14**	**89**	**3**	**30**	**—**	**—**	**—**	**—**	**—**	**33**	**122**

Section	Professional category and above									General Service and related categories								
	DSG/USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Local level*	*Field Service*	*National Officer*	*Trades and crafts*	*Subtotal*	*Total*
17. Economic and social development in Africa																		
2008-2009	1	—	1	16	43	72	76	29	238	—	2	—	304	2	13	—	321	559
2010-2011	**1**	**—**	**1**	**16**	**43**	**72**	**76**	**29**	**238**	**—**	**2**	**—**	**304**	**2**	**13**	**—**	**321**	**559**
18. Economic and social development in Asia and the Pacific																		
2008-2009	1	—	1	13	36	57	50	35	193	—	—	—	244	—	3	—	247	440
2010-2011	**1**	**—**	**1**	**13**	**36**	**57**	**50**	**35**	**193**	**—**	**—**	**—**	**244**	**—**	**3**	**—**	**247**	**440**
19. Economic development in Europe																		
2008-2009	1	—	1	9	23	34	35	21	124	6	69	—	—	—	—	—	75	199
New posts	—	—	—	—	—	—	1	—	1	—	—	—	—	—	—	—	—	1
2010-2011	**1**	**—**	**1**	**9**	**23**	**34**	**36**	**21**	**125**	**6**	**69**	**—**	**—**	**—**	**—**	**—**	**75**	**200**
20. Economic and social development in Latin America and the Caribbean																		
2008-2009	1	—	1	14	29	63	59	49	216	—	4	—	274	—	2	—	280	496
2010-2011	**1**	**—**	**1**	**14**	**29**	**63**	**59**	**49**	**216**	**—**	**4**	**—**	**274**	**—**	**2**	**—**	**280**	**496**
21. Economic and social development in Western Asia																		
2008-2009	1	—	1	7	24	35	29	18	115	—	—	—	144	1	1	—	146	261
New posts	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1	—	1	1
Abolition	—	—	—	—	—	—	—	—	—	—	—	—	(1)	—	—	—	(1)	(1)
2008-2009	**1**	**—**	**1**	**7**	**24**	**35**	**29**	**18**	**115**	**—**	**—**	**—**	**143**	**1**	**2**	**—**	**146**	**261**
23. Human rights																		
2008-2009	1	1	4	9	42	89	86	20	252	4	77	—	4	—	1	—	86	338
New posts	—	—	—	—	—	—	1	—	1	—	—	—	—	—	—	—	—	1
Reclassification	—	1	(1)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
2010-2011	**1**	**2**	**3**	**9**	**42**	**89**	**87**	**20**	**253**	**4**	**77**	**—**	**4**	**—**	**1**	**—**	**86**	**339**

Section	Professional category and above									General Service and related categories								
	DSG/ USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Local level*	*Field Service*	*National Officer*	*Trades and crafts*	*Subtotal*	*Total*
24. International protection, durable solutions and assistance to refugees																		
2008-2009	1	1	—	—	—	—	—	—	2	—	—	—	—	—	—	—	—	2
2010-2011	**1**	**1**	**—**	**—**	**—**	**—**	**—**	**—**	**2**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**2**
25. Palestine refugees																		
2008-2009	1	1	3	12	20	47	22	2	108	—	11	—	—	—	—	—	11	119
New posts	—	—	1	1	3	7	2	—	14	—	—	—	—	—	—	—	—	14
2010-2011	**1**	**1**	**4**	**13**	**23**	**54**	**24**	**2**	**122**	**—**	**11**	**—**	**—**	**—**	**—**	**—**	**11**	**133**
26. Humanitarian assistance																		
2008-2009	1	1	3	3	10	15	14	5	52	2	15	—	—	—	—	—	17	69
New posts	—	—	—	—	—	1	—	—	1	—	—	—	—	—	—	—	—	1
2010-2011	**1**	**1**	**3**	**3**	**10**	**16**	**14**	**5**	**53**	**2**	**15**	**—**	**—**	**—**	**—**	**—**	**17**	**70**
27. Public information																		
2008-2009	1	—	4	20	37	75	88	60	285	9	231	—	179	—	44	—	463	748
New posts	—	—	—	—	1	—	—	—	1	—	—	—	4	—	1	—	5	6
Reclassification	—	—	—	—	—	—	2	(2)	—	—	—	—	—	—	—	—	—	—
Abolition	—	—	—	—	(1)	—	(1)	—	(2)	—	(5)	—	(9)	—	—	—	(14)	(16)
2010-2011	**1**	**—**	**4**	**20**	**37**	**75**	**89**	**58**	**284**	**9**	**226**	**—**	**174**	**—**	**45**	**—**	**454**	**738**
28. Management and support services																		
2008-2009	1	3	13	25	59	95	82	53	331	56	640	—	83	—	1	99	879	1 210
New posts	—	—	—	—	1	—	2	4	7	—	2	—	—	—	1	—	3	10
Reclassification	—	—	—	—	4	(3)	(1)	—	—	—	—	—	—	—	—	—	—	—
Redeployment	—	—	—	—	—	1	—	—	1	1	—	—	—	—	—	—	1	2
Abolition	—	—	—	—	—	—	—	—	—	(2)	(3)	—	(2)	—	—	(6)	(13)	(13)
2010-2011	**1**	**3**	**13**	**25**	**64**	**93**	**83**	**57**	**339**	**55**	**639**	**—**	**81**	**—**	**2**	**93**	**870**	**1 209**

Section	Professional category and above									General Service and related categories								
	DSG/USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Local level*	*Field Service*	*National Officer*	*Trades and crafts*	*Subtotal*	*Total*
28A. Office of the Under-Secretary-General for Management																		
2008-2009	1	—	2	4	9	5	2	1	24	4	23	—	—	—	—	—	27	51
New posts	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	—	—	1
Redeployment	—	—	—	—	—	1	—	—	1	1	(1)	—	—	—	—	—	—	1
Abolition	—	—	—	—	—	—	—	—	—	(1)	—	—	—	—	—	—	(1)	(1)
2010-2011	**1**	**—**	**2**	**4**	**9**	**6**	**2**	**2**	**26**	**4**	**22**	**—**	**—**	**—**	**—**	**—**	**26**	**52**
28B. Office of Programme Planning, Budget and Accounts																		
2008-2009	—	1	3	8	10	19	17	9	67	8	66	—	—	—	—	—	74	141
2010-2011	**—**	**1**	**3**	**8**	**10**	**19**	**17**	**9**	**67**	**8**	**66**	**—**	**—**	**—**	**—**	**—**	**74**	**141**
28C. Office of Human Resources Management																		
2008-2009	—	1	3	5	17	23	19	12	80	12	84	—	—	—	—	—	96	176
New posts	—	—	—	—	—	—	—	2	2	—	—	—	—	—	—	—	—	2
Abolition	—	—	—	—	—	—	—	—	—	(1)	—	—	—	—	—	—	(1)	(1)
2010-2011	**—**	**1**	**3**	**5**	**17**	**23**	**19**	**14**	**82**	**11**	**84**	**—**	**—**	**—**	**—**	**—**	**95**	**177**
28D. Office of Central Support Services																		
2008-2009	—	1	2	3	7	12	10	7	42	8	172	—	—	—	—	99	279	321
New posts	—	—	—	—	1	—	—	1	2	—	2	—	—	—	—	—	2	4
Abolition	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(6)	(6)	(6)
2010-2011	**—**	**1**	**2**	**3**	**8**	**12**	**10**	**8**	**44**	**8**	**174**	**—**	**—**	**—**	**—**	**93**	**275**	**319**
28E. Administration, Geneva																		
2008-2009	—	—	1	3	8	14	11	12	49	18	232	—	—	—	—	—	250	299
New posts	—	—	—	—	—	—	2	—	2	—	—	—	—	—	—	—	—	2
Reclassification	—	—	—	—	—	1	(1)	—	—	—	—	—	—	—	—	—	—	—
Abolition	—	—	—	—	—	—	—	—	—	—	(3)	—	—	—	—	—	(3)	(3)
2010-2011	**—**	**—**	**1**	**3**	**8**	**15**	**12**	**12**	**51**	**18**	**229**	**—**	**—**	**—**	**—**	**—**	**247**	**298**

Section	Professional category and above									General Service and related categories								
	DSG/ USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*Principal level*	*Other level*	*Security Service*	*Local level*	*Field Service*	*National Officer*	*Trades and crafts*	*Subtotal*	*Total*
28F. Administration, Vienna																		
2008-2009	—	—	1	1	4	6	6	3	21	6	63	—	—	—		—	69	90
Redeployment	—	—	—	—	—	—	—	—	—	—	1	—	—	—	—	—	1	1
2010-2011	**—**	**—**	**1**	**1**	**4**	**6**	**6**	**3**	**21**	**6**	**64**	**—**	**—**	**—**	**—**	**—**	**70**	**91**
28G. Administration, Nairobi																		
2008-2009	—	—	1	1	4	16	17	9	48	—	—	—	83	—	1	—	84	132
New posts	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1	—	1	1
Reclassification	—	—	—	—	4	(4)	—	—	—	—	—	—	—	—	—	—	—	—
Abolition	—	—	—	—	—	—	—	—	—	—	—	—	(2)	—	—	—	(2)	(2)
2010-2011	**—**	**—**	**1**	**1**	**8**	**12**	**17**	**9**	**48**	**—**	**—**	**—**	**81**	**—**	**2**	**—**	**83**	**131**
29. Office of Information and Communications Technology																		
2008-2009	—	1	1	4	13	21	30	7	77	11	47	—	—	—	—	1	59	136
Redeployment	—	—	—	—	—	—	—	—	—	—	1	—	—	—	—	—	1	1
2010-2011	**—**	**1**	**1**	**4**	**13**	**21**	**30**	**7**	**77**	**11**	**48**	**—**	**—**	**—**	**—**	**1**	**60**	**137**
30. Internal oversight																		
2008-2009	1	—	2	5	13	29	20	11	81	9	23	—	1	—	—	—	33	114
Redeployment	—	—	—	—	—	(1)	—	—	(1)	(1)	—	—	—	—	—	—	(1)	(2)
Conversion	—	—	1	—	—	—	—	1	2	—	1	—	—	—	—	—	1	3
2010-2011	**1**	**—**	**3**	**5**	**13**	**28**	**20**	**12**	**82**	**8**	**24**	**—**	**1**	**—**	**—**	**—**	**33**	**115**
34. Safety and security																		
2008-2009	1	—	2	2	9	17	19	6	56	8	172	300	407	—	—	—	887	943
New posts	—	1	—	—	1	3	2	1	8	—	11	14	105	—	—	—	130	138
Abolition	—	—	(1)	—	—	—	—	—	(1)	—	—	—	—	—	—	—	—	(1)
2010-2011	**1**	**1**	**1**	**2**	**10**	**20**	**21**	**7**	**63**	**8**	**183**	**314**	**512**	**—**	**—**	**—**	**1 017**	**1 080**

Section	Professional category and above									General Service and related categories								
	USG/DSG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Subtotal	Principal level	Other level	Security Service	Local level	Field Service	National Officer	Trades and crafts	Subtotal	Total
Total																		
2008-2009	31	25	99	273	812	1 396	1 305	522	4 463	281	2 742	306	1 911	139	67	176	5 622	10 085
New posts	1	1	2	2	10	21	22	15	74	—	19	14	121	8	3	—	165	239
Reclassification	—	1	(1)	1	7	(7)	1	(2)	—	—	—	—	—	—	—	—	—	—
Conversion	—	—	1	—	2	5	1	1	10	—	3	—	—	—	—	—	3	13
Redeployment	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Abolition	—	—	(1)	—	(1)	—	(2)	—	(4)	(5)	(29)	—	(12)	—	—	(6)	(52)	(56)
2010-2011	32	27	100	276	830	1 415	1 327	536	4 543	276	2 735	320	2 020	147	70	170	5 738	10 281

Table 6
Budget parameters

A. Rates of exchange and average annual rates of inflation for the bienniums 2008-2009 and 2010-2011, by main duty station

	Rates of exchange				*Average annual rates of inflation (percentage)*			
	Final appropriation		*Initial appropriation*		*Final appropriation*		*Initial appropriation*	
	2008[a]	*2009*[b]	*2010*[c]	*2011*[c]	*2008*	*2009*	*2010*	*2011*
Vienna (euro)	0.677	0.721	0.718	0.718	3.2	0.1	0.8	1.3
Santiago (Chilean peso)	509.167	565.167	559.750	559.750	8.7	1.9	2.9	3.1
Addis Ababa (Ethiopian birr)	9.546	11.605	12.590	12.590	44.4	14.0	12.0	9.0
United Nations Military Observer Group in India and Pakistan (rupee)	43.068	48.500	48.240	48.240	8.3	9.8	9.0	5.7
Beirut (Lebanese pound)	1 505.500	1 500.833	1 500.667	1 500.667	10.0	1.5	3.0	2.9
Gaza (shekel)	3.575	3.905	3.907	3.907	4.6	3.3	2.5	2.1
Nairobi (Kenyan shilling)	68.458	77.344	77.243	77.243	26.2	20.5	6.5	5.5
Mexico (Mexican peso)	10.963	13.482	13.458	13.458	5.1	5.4	5.0	4.1
The Hague (euro)	0.677	0.721	0.718	0.718	2.5	0.7	0.3	1.0
Bangkok (Thai baht)	33.328	34.474	34.432	34.432	5.5	(1.0)	2.2	1.9
Port of Spain (Trinidad and Tobago dollar)	6.228	6.269	6.300	6.300	12.0	7.6	7.8	6.7
New York (United States dollar)	1.000	1.000	1.000	1.000	3.8	(0.8)	1.2	1.3
Security field offices (United States dollar)	1.000	1.000	1.000	1.000	3.8	(0.8)	1.2	1.3
Geneva (Swiss franc)	1.084	1.090	1.085	1.085	2.4	(0.6)	0.4	0.7
United Nations information centres (United States dollar)[d]	1.000	1.000	1.000	1.000	3.8	(0.8)	1.2	1.3

[a] Average for 2008 with actual rate to December.
[b] Average for 2009 with actual rate to October and October rate projected for November and December.
[c] Based on the 2009 average actual rates. The December 2009 rate of exchange was used for Addis Ababa and Port of Spain.
[d] Combined effect of currency and inflation.

B. Post adjustment multipliers applicable to staff in the Professional category and above for the bienniums 2008-2009 and 2010-2011

(Base 100 = multiplier 0)

	Final appropriation		*Initial appropriation*	
	2008	*2009*[a]	*2010*	*2011*
Vienna	68.93	61.83	76.90	76.90
Santiago	44.99	45.27	47.55	47.00
Addis Ababa	48.43	52.92	50.50	54.37
United Nations Military Observer Group in India and Pakistan	37.65	32.90	39.83	45.03
Beirut	47.50	49.47	50.13	52.25
Gaza/United Nations Truce Supervision Organization/United Nations Relief and Works Agency for Palestine Refugees in the Near East	50.20	46.52	49.62	50.98
Nairobi	44.37	38.37	43.38	48.33
Mexico	44.66	45.43	46.57	46.45
The Hague	67.57	60.40	72.50	72.50
Bangkok	44.66	43.00	43.42	43.10
Port of Spain	48.48	51.75	55.48	61.63
New York	66.23	68.50	68.50	68.88
Security field offices	43.50	39.11	41.20	43.10
Geneva	83.23	78.89	93.70	93.70
United Nations information centres	47.30	42.76	44.90	46.80

[a] Average of actual post adjustment multipliers to October 2009 and projected multipliers for November and December.

C. General Service salaries: cost-of-living adjustments for the biennium 2008-2009 and 2010-2011

(Percentage increase over previous year)

	Effective rates of increase in local currency terms			
	Final appropriation		*Initial appropriation*	
	2008	*2009*	*2010*	*2011*
Vienna	0.70	1.11	0.80	1.30
Santiago	5.05	4.79	2.90	3.10
Addis Ababa	28.00	10.36	12.00	9.00
United Nations Military Observer Group in India and Pakistan	6.80	1.95	9.00	5.70
Beirut	4.24	2.96	3.00	2.90
Gaza/United Nations Relief and Works Agency for Palestine Refugees in the Near East/United Nations Truce Supervision Organization	3.67	0.63	2.50	2.10
Nairobi	8.51	11.16	6.50	5.50
Mexico	2.28	—	5.00	4.10
The Hague	2.94	3.63	0.30	1.00
Bangkok	10.66	0.65	2.20	1.90
Port of Spain	6.59	0.50	7.80	6.70
New York	4.27	2.63	1.20	1.30
Security field offices	4.27	2.63	1.20	1.30
Geneva	0.42	0.08	0.40	0.70
United Nations information centres	4.27	2.63	1.20	1.30

D. Common staff costs as a percentage of net salaries for the bienniums 2008-2009 and 2010-2011

	Final appropriation		*Initial appropriation*	
	2008	*2009*	*2010*	*2011*
Vienna	39.21	39.21	39.21	39.21
Santiago	43.00	43.00	43.00	43.00
Addis Ababa	60.88	60.88	60.88	60.88
United Nations Military Observer Group in India and Pakistan	68.25	68.25	68.25	68.25
Beirut	63.32	63.32	63.32	63.32
United Nations Truce Supervision Organization	71.80	71.80	71.80	71.80
Gaza	72.12	72.12	72.12	72.12
United Nations Relief and Works Agency for Palestine Refugees in the Near East	86.22	86.22	86.22	86.22
Nairobi	59.00	59.00	59.00	59.00
Mexico	37.11	37.11	37.11	37.11
The Hague	42.00	42.00	42.00	42.00
Bangkok	43.32	43.32	43.32	43.32
Port of Spain	42.06	42.06	42.06	42.06
New York	44.55	44.55	44.55	44.55
Security field offices	75.34	75.34	75.34	75.34
Geneva	37.89	37.89	37.89	37.89
Information centres	45.00	45.00	45.00	45.00

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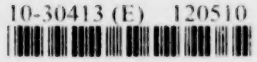

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